

## General Assembly

## **Amendment**

June 11 Special Session, 2008

LCO No. 6829

\*HB0650106829HR0\*

Offered by:

REP. CAFERO, 142<sup>nd</sup> Dist. SEN. MCKINNEY, 28<sup>th</sup> Dist.

To: House Bill No. **6501** 

File No.

Cal. No.

## "AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2008."

Strike everything after the enacting clause and substitute the following in lieu thereof:

"Section 1. Section 11 of public act 07-1 of the June special session is amended to read as follows (Effective July 1, 2008):

The following sums are appropriated for the annual period as indicated for the purposes described.

GENERAL FUND

2008- 2009

T5

T6 LEGISLATIVE

T7

T1

T2

T3

T4

T8 LEGISLATIVE MANAGEMENT

T0	Daysonal Couriges	44 E70 E66	
T9	Personal Services Other Expanses	44,570,566 [16,906,885]	16 011 005
T10	Other Expenses		16,911,885
T11	Equipment	807,200	
T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,100,000	
T14	Interim Salary/Caucus Offices	437,500	
T15	Redistricting	50,000	
T16	Old State House	500,000	
T17	OTHER THAN PAYMENTS TO LOCAL		
T18	GOVERNMENTS	255 000	
T19	Interstate Conference Fund	375,000	
T20	AGENCY TOTAL	[64,797,151]	64,802,151
T21			
T22	AUDITORS OF PUBLIC ACCOUNTS		
T23	Personal Services	11,343,936	
T24	Other Expenses	[780,994]	<u>1,280,994</u>
T25	Equipment	100,000	
T26	AGENCY TOTAL	[12,224,930]	<u>12,724,930</u>
T27			
T28	COMMISSION ON AGING		
T29	Personal Services	375,849	
T30	Other Expenses	89,200	
T31	Equipment	2,500	
T32	AGENCY TOTAL	467,549	
T33			
T34	PERMANENT COMMISSION ON THE		
T35	STATUS OF WOMEN		
T36	Personal Services	732,257	
T37	Other Expenses	341,687	
T38	Equipment	3,000	
T39	AGENCY TOTAL	1,076,944	
T40			
T41	COMMISSION ON CHILDREN		
T42	Personal Services	841,228	
T43	Other Expenses	212,880	
T44	Equipment	2,500	
T45	AGENCY TOTAL	1,056,608	
T46			
T47	LATINO AND PUERTO RICAN AFFAIRS		

T48	COMMISSION		
T49	Personal Services	494,179	
T50	Other Expenses	103,440	
T51	Equipment	2,500	
T52	AGENCY TOTAL	600,119	
T53			
T54	AFRICAN-AMERICAN AFFAIRS		
T55	COMMISSION		
T56	Personal Services	357,059	
T57	Other Expenses	76,386	
T58	Equipment	2,500	
T59	AGENCY TOTAL	435,945	
T60			
T61	ASIAN PACIFIC AMERICAN AFFAIRS		
T62	COMMISSION		
T63	Other Expenses	25,000	
T64			
T65	TOTAL	[80,684,246]	81,189,24
T66	LEGISLATIVE		
T67			
T68	GENERAL GOVERNMENT		
T69			
T70	GOVERNOR'S OFFICE		
T71	Personal Services	3,244,000	
T72	Other Expenses	379,116	
T73	Equipment	100	
T74	OTHER THAN PAYMENTS TO LOCAL		
T75	GOVERNMENTS		
T76	New England Governors' Conference	90,500	
T77	National Governors' Association	112,600	
T78	AGENCY TOTAL	3,826,316	
T79			
T80	SECRETARY OF THE STATE		
T81	Personal Services	1,700,000	
T82	Other Expenses	[1,600,000]	<u>1,599,20</u>
T83	Equipment	100	
	AGENCY TOTAL	[3,300,100]	3,299,30
T84	AGENCI IOIAL	[6,600,100]	
	LIEUTENANT GOVERNOR'S OFFICE	[0,000,100]	

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T87	Personal Services	505,177	
T88	Other Expenses	87,070	
T89	Equipment	100	
T90	AGENCY TOTAL	592,347	
T91			
T92	ELECTIONS ENFORCEMENT		
T93	COMMISSION		
T94	Personal Services	1,601,174	
T95	Other Expenses	265,726	
T96	Equipment	15,400	
T97	Commission's Per Diems	17,000	
T98	AGENCY TOTAL	1,899,300	
T99			
T100	OFFICE OF STATE ETHICS		
T101	Personal Services	1,561,773	
T102	Other Expenses	183,882	
T103	Equipment	2,500	
T104	Judge Trial Referee Fees	25,000	
T105	Reserve for Attorney Fees	50,000	
T106	Information Technology Initiatives	400,000	
T107	AGENCY TOTAL	2,223,155	
T108			
T109	FREEDOM OF INFORMATION		
T110	COMMISSION		
T111	Personal Services	[1,911,312]	1,945,312
T112	Other Expenses	200,000	
T113	Equipment	30,000	
T114	AGENCY TOTAL	[2,141,312]	2,175,312
T115			
T116	JUDICIAL SELECTION COMMISSION		
T117	Personal Services	[95,959]	90,07
T118	Other Expenses	21,691	
T119	Equipment	100	
T120	AGENCY TOTAL	[117,750]	111,862
T121			
T122	STATE PROPERTIES REVIEW BOARD		
T123	Personal Services	325,702	
T124	Other Expenses	189,244	
		100	

	515,046	AGENCY TOTAL	T126
	0 - 0,0 - 0		T127
		CONTRACTING STANDARDS BOARD	T128
700,00		Contracting Standards Board	T129
			T130
		STATE TREASURER	T131
	4,471,817	Personal Services	T132
	338,388	Other Expenses	T133
	100	Equipment	T134
	4,810,305	AGENCY TOTAL	T135
			T136
		STATE COMPTROLLER	T137
22,443,51	[20,415,618]	Personal Services	T138
6,031,11	[6,008,110]	Other Expenses	T139
	100	Equipment	T140
		OTHER THAN PAYMENTS TO LOCAL	T141
		GOVERNMENTS	T142
	19,570	Governmental Accounting Standards Board	T143
28,494,29	[26,443,398]	AGENCY TOTAL	T144
			T145
		DEPARTMENT OF REVENUE SERVICES	T146
59,103,37	[59,503,371]	Personal Services	T147
11,321,21	[10,821,216]	Other Expenses	T148
	100	Equipment	T149
	425,767	Collection and Litigation Contingency Fund	T150
70,850,45	[70,750,454]	AGENCY TOTAL	T151
			T152
		DIVISION OF SPECIAL REVENUE	T153
	6,123,939	Personal Services	T154
<u>1,531,41</u>	[1,532,217]	Other Expenses	T155
	100	Equipment	T156
7,655,45	[7,656,256]	AGENCY TOTAL	T157
			T158
		STATE INSURANCE AND RISK	T159
		MANAGEMENT BOARD	T160
	268,096	Personal Services	T161
	14,163,704	Other Expenses	T162
	100	Equipment	T163
		Surety Bonds for State Officials and	T164

T165	Employees		
T166	AGENCY TOTAL	14,453,600	
T167			
T168	GAMING POLICY BOARD		
T169	Other Expenses	[2,903]	<u>3,703</u>
T170			
T171	OFFICE OF POLICY AND MANAGEMENT		
T172	Personal Services	[16,406,474]	16,631,114
T173	Other Expenses	[3,838,273]	<u>5,838,273</u>
T174	Equipment	100	
T175	Automated Budget System and Data Base	63,610	
T176	Link		
T177	Leadership, Education, Athletics in	850,000	
T178	Partnership (LEAP)		
T179	Cash Management Improvement Act	100	
T180	Justice Assistance Grants	2,963,182	
T181	Neighborhood Youth Centers	1,250,930	
T182	Land Use Education	150,000	
T183	Office of Property Rights Ombudsman	214,667	
T184	[Office of Business Advocate	599,271]	
T185	Connecticut Impaired Driving Records		<u>1,000,000</u>
T186	<u>Information System</u>		
T187	[Water Planning Council	200,000]	
T188	Urban Youth Violence Prevention	1,000,000	
T189	OTHER THAN PAYMENTS TO LOCAL		
T190	GOVERNMENTS		
T191	Tax Relief for Elderly Renters	[18,622,979]	19,822,979
T192	Private Providers	[39,000,000]	<u>14,150,000</u>
T193	Regional Planning Agencies	1,000,000	
T194	PAYMENTS TO LOCAL GOVERNMENTS		
T195	Reimbursement Property Tax - Disability	[576,142]	<u>476,142</u>
T196	Exemption		
T197	Distressed Municipalities	[7,800,000]	7,310,160
T198	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T199	Property Tax Relief Elderly Freeze Program	900,000	
T200	Property Tax Relief for Veterans	2,970,099	
T201 T202	P.I.L.O.T New Manufacturing Machinery and Equipment	[104,930,000]	80,000,000

T203	Capital City Economic Development	7,900,000	
T204	[Property Tax Exemption for Hybrid Vehicles	900,000]	
T205	AGENCY TOTAL	[232,641,726]	<u>184,997,255</u>
T206			
T207	DEPARTMENT OF VETERANS' AFFAIRS		
T208	Personal Services	25,806,728	
T209	Other Expenses	7,598,860	
T210	Equipment	1,000	
T211	Support Services for Veterans	[200,000]	<u>450,000</u>
T212	OTHER THAN PAYMENTS TO LOCAL		
T213	GOVERNMENTS		
T214	Burial Expenses	7,200	
T215	Headstones	370,000	
T216	AGENCY TOTAL	[33,983,788]	<u>34,233,788</u>
T217			
T218	OFFICE OF WORKFORCE		
T219	COMPETITIVENESS		
T220	Personal Services	475,029	
T221	Other Expenses	301,824	
T222	Equipment	1,000	
T223	CETC Workforce	[2,096,139]	<u>1,821,139</u>
T224	Job Funnels Projects	1,000,000	
T225	Connecticut Career Choices	800,000	
T226	Nanotechnology Study	300,000	
T227	SBIR Initiative	250,000	
T228	Career Ladder Pilot Program	500,000	
T229	Spanish-American Merchants Association	300,000	
T230	Adult Literacy Council	176,784	
T231	Film Industry Training Program	1,000,000	
T232	SBIR Matching Grants	250,000	
T233	AGENCY TOTAL	[7,450,776]	<u>7,175,776</u>
T234			
T235	BOARD OF ACCOUNTANCY		
T236	Personal Services	325,075	
T237	Other Expenses	[105,157]	<u>75,157</u>
T238	AGENCY TOTAL	[430,232]	400,232
T239			
T240	DEPARTMENT OF ADMINISTRATIVE		
T241	SERVICES		

T242	Personal Services	[21,649,417]	22,189,799
T243	Other Expenses	[1,121,739]	<u>1,161,300</u>
T244	Equipment	100	
T245	Tuition Reimbursement - Training and Travel	382,000	
T246	Loss Control Risk Management	278,241	
T247	Employees' Review Board	<b>[</b> 52,630 <b>]</b>	<u>42,630</u>
T248	Quality of Work-Life	[350,000]	<u>425,000</u>
T249	Refunds of Collections	30,000	
T250	W. C. Administrator	5,450,055	
T251	Hospital Billing System	101,005	
T252	Correctional Ombudsman	299,000	
T253	AGENCY TOTAL	[29,714,187]	30,359,130
T254			
T255	DEPARTMENT OF INFORMATION		
T256	TECHNOLOGY		
T257	Personal Services	[9,801,197]	7,600,139
T258	Other Expenses	[7,674,753]	7,645,253
T259	Equipment	100	
T260	Connecticut Education Network	3,239,119	
T261	Internet and E-Mail Services	[8,400,000]	6,020,000
T262	Criminal Justice IT Costs		1,550,000
T263	Criminal Justice Information System		1,000,000
T264	AGENCY TOTAL	[29,115,169]	27,054,611
T265			
T266	DEPARTMENT OF PUBLIC WORKS		
T267	Personal Services	7,448,015	
T268	Other Expenses	26,476,580	
T269	Equipment	100	
T270	Management Services	4,220,675	
T271	Rents and Moving	10,862,767	
T272	Capitol Day Care Center	[114,250]	119,250
T273	Facilities Design Expenses	5,101,178	
T274	AGENCY TOTAL	[54,223,565]	54,228,565
T275			
T276	ATTORNEY GENERAL		
T277	Personal Services	[30,994,185]	30,794,185
T278	Other Expenses	1,629,091	
T279	Equipment	100	
T280	AGENCY TOTAL	[32,623,376]	32,423,376
1200		[02,020,070]	<u>=,1=0,0,0</u>

T281			
T282	OFFICE OF THE CLAIMS COMMISSIONER		
T283	Personal Services	294,583	
T284	Other Expenses	37,506	
T285	Equipment	100	
T286	Adjudicated Claims	85,000	
T287	AGENCY TOTAL	417,189	
T288			
T289	DIVISION OF CRIMINAL JUSTICE		
T290	Personal Services	[43,503,403]	43,689,085
T291	Other Expenses	[2,800,550]	2,848,550
T292	Equipment	[100]	<u>1,100</u>
T293	Forensic Sex Evidence Exams	1,074,800	
T294	Witness Protection	447,913	
T295	Training and Education	[120,908]	<u>121,408</u>
T296	Expert Witnesses	236,643	
T297	Medicaid Fraud Control	660,737	
T298	AGENCY TOTAL	[48,845,054]	49,080,236
T299			
T300	CRIMINAL JUSTICE COMMISSION		
T301	Other Expenses	1,000	
T302			
T303	STATE MARSHAL COMMISSION		
T304	Personal Services	313,630	
T305	Other Expenses	161,374	
T306	Equipment	25,100	
T307	AGENCY TOTAL	500,104	
T308			
T309	TOTAL	[608,678,408]	<u>562,481,715</u>
T310	GENERAL GOVERNMENT		
T311			
T312	REGULATION AND PROTECTION		
T313			
T314	DEPARTMENT OF PUBLIC SAFETY		
T315	Personal Services	[126,752,434]	<u>127,134,657</u>
T316	Other Expenses	[30,132,509]	31,794,766
T317	Equipment	100	
T318	Stress Reduction	53,354	
T319	Fleet Purchase	8,351,138	

	400,000	Gun Law Enforcement Task Force	T320
	3,619,776	Workers' Compensation Claims	T321
	51,500	COLLECT	T322
868,01	[318,018]	Urban Violence Task Force	T323
		OTHER THAN PAYMENTS TO LOCAL	T324
		GOVERNMENTS	T325
	36,758]	[Civil Air Patrol	T326
		PAYMENTS TO LOCAL GOVERNMENTS	T327
	238,800	SNTF Local Officer Incentive Program	T328
<u>172,512,10</u>	[169,954,387]	AGENCY TOTAL	T329
			T330
		POLICE OFFICER STANDARDS AND	T331
		TRAINING COUNCIL	T332
	2,071,448	Personal Services	T333
	1,029,219	Other Expenses	T334
	15,100	Equipment	T335
	3,115,767	AGENCY TOTAL	T336
			T337
		BOARD OF FIREARMS PERMIT	T338
		EXAMINERS	T339
	89,197	Personal Services	T340
	14,751	Other Expenses	T341
	100	Equipment	T342
	104,048	AGENCY TOTAL	T343
			T344
		MILITARY DEPARTMENT	T345
3,549,65	[3,493,752]	Personal Services	T346
3,236,03	[3,273,537]	Other Expenses	T347
	1,000	Equipment	T348
<u>362,35</u>	[319,500]	Firing Squads	T349
	250,000	Veteran's Service Bonuses	T350
<u>50,00</u>		Civil Air Patrol	T351
<u>7,449,03</u>	[7,337,789]	AGENCY TOTAL	T352
			T353
		COMMISSION ON FIRE PREVENTION	T354
		AND CONTROL	T355
	1,687,862	Personal Services	T356
001.00	[832,092]	Other Expenses	T357
<u>831,33</u>	[		

T359	Firefighter Training I	795,000	
T360	OTHER THAN PAYMENTS TO LOCAL		
T361	GOVERNMENTS		
T362	Fire Training School - Willimantic	170,314	
T363	Fire Training School - Torrington	85,650	
T364	Fire Training School - New Haven	50,910	
T365	Fire Training School - Derby	39,094	
T366	Fire Training School - Wolcott	105,434	
T367	Fire Training School - Fairfield	74,100	
T368	Fire Training School - Hartford	178,248	
T369	Fire Training School - Middletown	62,161	
T370	[Fire Training School - Stamford	3,350]	
T371	Payments to Volunteer Fire Companies	100,000	
T372	Fire Training School - Stamford	[55,000]	58,350
T373	AGENCY TOTAL	[4,239,315]	4,238,555
T374			
T375	DEPARTMENT OF CONSUMER		
T376	PROTECTION		
T377	Personal Services	10,307,942	
T378	Other Expenses	[1,378,409]	1,323,409
T379	Equipment	100	
T380	AGENCY TOTAL	[11,686,451]	11,631,451
T381			
T382	LABOR DEPARTMENT		
T383	Personal Services	8,512,443	
T384	Other Expenses	1,524,500	
T385	Equipment	1,000	
T386	Workforce Investment Act	[25,895,848]	23,870,952
T387	Connecticut's Youth Employment Program	5,000,000	
T388	Jobs First Employment Services	16,337,976	
T389	Opportunity Industrial Centers	500,000	
T390	Individual Development Accounts	[600,000]	350,000
T391	STRIDE	300,000	
T392	Apprenticeship Program	654,700	
T393	Connecticut Career Resource Network	164,752	
T394	21st Century Jobs	1,001,957	
T395	TANF Job Reorganization	6,500,000	
T396	Incumbent Worker Training	500,000	

T398	[Unemployment Benefits for Military Spouses	175,000]	
T399	AGENCY TOTAL	[67,968,176]	65,518,280
T400			
T401	OFFICE OF THE VICTIM ADVOCATE		
T402	Personal Services	325,272	
T403	Other Expenses	51,912	
T404	Equipment	100	
T405	AGENCY TOTAL	377,284	
T406			
T407	COMMISSION ON HUMAN RIGHTS AND		
T408	OPPORTUNITIES		
T409	Personal Services	7,491,052	
T410	Other Expenses	551,617	
T411	Equipment	1,000	
T412	Martin Luther King, Jr. Commission	6,650	
T413	AGENCY TOTAL	8,050,319	
T414			
T415	OFFICE OF PROTECTION AND		
T416	ADVOCACY FOR PERSONS WITH		
T417	DISABILITIES		
T418	Personal Services	[2,354,956]	<u>2,429,956</u>
T419	Other Expenses	392,882	
T420	Equipment	1,000	
T421	AGENCY TOTAL	[2,748,838]	<u>2,823,838</u>
T422			
T423	OFFICE OF THE CHILD ADVOCATE		
T424	Personal Services	826,699	
T425	Other Expenses	144,264	
T426	Equipment	1,000	
T427	Child Fatality Review Panel	84,917	
T428	AGENCY TOTAL	1,056,880	
T429			
T430	DEPARTMENT OF EMERGENCY		
T431	MANAGEMENT AND HOMELAND		
T432	SECURITY		
T433	Personal Services	[4,115,403]	3,223,344
T434	Other Expenses	511,511	_
T435	Equipment	100	
T436	American Red Cross	225,000	

T437	AGENCY TOTAL	[4,852,014]	3,959,955
T438			
T439	TOTAL	[281,491,268]	<u>280,837,525</u>
T440	REGULATION AND PROTECTION		
T441			
T442	CONSERVATION AND DEVELOPMENT		
T443			
T444	DEPARTMENT OF AGRICULTURE		
T445	Personal Services	[3,860,000]	<u>3,810,000</u>
T446	Other Expenses	797,601	
T447	Equipment	100	
T448	CT Seafood Advisory Council	47,500	
T449	Food Council	25,000	
T450	Vibrio Bacterium Program	10,000	
T451	Connecticut Wine Council	47,500	
T452	Senior Food Vouchers	[400,000]	300,000
T453	Dairy Farm Protection		<u>200,000</u>
T454	OTHER THAN PAYMENTS TO LOCAL		
T455	GOVERNMENTS		
T456	WIC Program for Fresh Produce for Seniors	110,000	
T457	Collection of Agricultural Statistics	1,200	
T458	Tuberculosis and Brucellosis Indemnity	1,000	
T459	Exhibits and Demonstrations	5,600	
T460	Connecticut Grown Product Promotion	15,000	
T461	WIC Coupon Program for Fresh Produce	[84,090]	184,090
T462	AGENCY TOTAL	[5,404,591]	<u>5,554,591</u>
T463			
T464	DEPARTMENT OF ENVIRONMENTAL		
T465	PROTECTION		
T466	Personal Services	33,758,800	
T467	Other Expenses	[3,726,900]	3,606,473
T468	Equipment	100	
T469	Stream Gaging	195,456	
T470	Mosquito Control	[375,203]	475,203
T471	State Superfund Site Maintenance	391,000	
T472	Laboratory Fees	275,875	
T473	Dam Maintenance	138,809	
T474	Invasive Plants Council	500,000	
T475	Storm Drain Filters	500,000	

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		OTHER THAN PAYMENTS TO LOCAL	T476
		GOVERNMENTS	T477
	47,000	Agreement USGS-Geological Investigation	T478
	152,259	Agreement USGS - Hydrological Study	T479
<u>28,82</u>	[8,400]	New England Interstate Water Pollution	T480
		Commission	T481
	2,040	Northeast Interstate Forest Fire Compact	T482
	40,200	Connecticut River Valley Flood Control	T483
		Commission	T484
	50,200	Thames River Valley Flood Control	T485
		Commission	T486
	210,981	Agreement USGS-Water Quality Stream	T487
		Monitoring	T488
		PAYMENTS TO LOCAL GOVERNMENTS	T489
200,00		<u>Five-Mile River</u>	T490
40,573,22	[40,373,223]	AGENCY TOTAL	T491
			T492
		COUNCIL ON ENVIRONMENTAL	T493
		QUALITY	T494
	162,620	Personal Services	T495
	14,500	Other Expenses	T496
	100	Equipment	T497
	177,220	AGENCY TOTAL	T498
			T499
		COMMISSION ON CULTURE AND	T500
		TOURISM	T501
3,970,94	[3,873,749]	Personal Services	T502
<u>728,94</u>	[1,048,949]	Other Expenses	T503
	1,000	Equipment	T504
	4,300,000	State-Wide Marketing	T505
	50,000	Ivoryton Playhouse	T506
	500,000	Connecticut Association for the Performing	T507
		Arts/ Shubert Theater	T508
	500,000	Hartford Urban Arts Grant	T509
	100,000	New Britain Arts Alliance	T510
		OTHER THAN PAYMENTS TO LOCAL	T511
		GOVERNMENTS	T512
		Discovery Museum	T513
	500,000	Discovery Museum	

T515	Culture, Tourism, and Arts Grant	4,000,000	
T516	CT Trust for Historic Preservation	250,000	
T517	PAYMENTS TO LOCAL GOVERNMENTS		
T518	Greater Hartford Arts Council	125,000	
T519	Stamford Center for the Arts	500,000	
T520	Stepping Stone Child Museum	50,000	
T521	Maritime Center Authority	675,000	
T522	Basic Cultural Resources Grant	2,400,000	
T523	Tourism Districts	4,500,000	
T524	Connecticut Humanities Council	2,500,000	
T525	Amistad Committee for the Freedom Trail	45,000	
T526	Amistad Vessel	500,000	
T527	New Haven Festival of Arts and Ideas	1,000,000	
T528	New Haven Arts Council	125,000	
T529	Palace Theater	500,000	
T530	Beardsley Zoo	400,000	
T531	Mystic Aquarium	750,000	
T532	Quinebaug Tourism	100,000	
T533	Northwestern Tourism	100,000	
T534	Eastern Tourism	100,000	
T535	Central Tourism	100,000	
T536	Twain/Stowe Homes	120,000	
T537	Connecticut Center for Science and		500,000
T538	<b>Exploration</b>		
T539	AGENCY TOTAL	[29,913,698]	30,190,890
T540			
T541	DEPARTMENT OF ECONOMIC AND		
T542	COMMUNITY DEVELOPMENT		
T543	Personal Services	7,430,874	
T544	Other Expenses	1,352,314	
T545	Equipment	1,000	
T546	Elderly Rental Registry and Counselors	[629,654]	<u>1,629,654</u>
T547	Small Business Incubator Program	[1,000,000]	<u>700,000</u>
T548	Fair Housing	350,000	
T549	BioFuels Production Account	100,000	
T550	CCAT - Energy Application Research	225,000	
T551	CCAT - CT Manufacturing Supply Chain	1,000,000	
T552	Main Street Initiatives	80,000	
T553	[Residential Service Coordinators	1,000,000]	

 T554	Office of Military Affairs	200,000	
T555	Hydrogen/Fuel Cell Economy	250,000	
T556	Southeast CT Incubator	500,000	
T557	Southeast CT Marketing Plan	200,000	
T558	Office of Business Advocate	,	569,307
T559	OTHER THAN PAYMENTS TO LOCAL		
T560	GOVERNMENTS		
T561	Entrepreneurial Centers	142,500	
T562	Subsidized Assisted Living Demonstration	2,068,000	
T563	Congregate Facilities Operation Costs	6,884,547	
T564	Housing Assistance and Counseling Program	588,903	
T565	Elderly Congregate Rent Subsidy	1,823,004	
T566	CONNSTEP	1,000,000	
T567	Development Research and Economic	250,000	
T568	Assistance		
T569	SAMA Bus	300,000	
T570	PAYMENTS TO LOCAL GOVERNMENTS		
T571	Tax Abatement		1,704,890
T572	Payment in Lieu of Taxes		2,204,000
T573	AGENCY TOTAL	[27,375,796]	31,553,993
T574		_	
T575	AGRICULTURAL EXPERIMENT STATION		
T576	Personal Services	6,300,651	
T577	Other Expenses	713,495	
T578	Equipment	100	
T579	Mosquito Control	221,869	
T580	Wildlife Disease Prevention	79,746	
T581	AGENCY TOTAL	7,315,861	
T582			
T583	TOTAL	[110,560,389]	115,365,778
T584	CONSERVATION AND DEVELOPMENT		
T585			
T586	HEALTH AND HOSPITALS		
T587			
T588	DEPARTMENT OF PUBLIC HEALTH		
T589	Personal Services	[35,174,223]	35,958,142
T590	Other Expenses	[7,533,002]	<u>7,629,676</u>
T591	Equipment	[9,600]	<u>50,400</u>
T592	Needle and Syringe Exchange Program	[490,909]	<u>505,636</u>

T593	Community Services Support for Persons	[199,177]	205,153
T594	with AIDS		
T595	Children's Health Initiatives	[1,609,658]	<u>1,641,785</u>
T596	Childhood Lead Poisoning	[713,032]	<u>723,172</u>
T597	AIDS Services	[7,906,553]	8,047,163
T598	Breast and Cervical Cancer Detection and	[2,351,494]	<u>2,422,039</u>
T599	Treatment		
T600	Services for Children Affected by AIDS	[264,325]	<u>272,254</u>
T601	Children with Special Health Care Needs	[1,371,764]	<u>1,412,918</u>
T602	Medicaid Administration	3,927,702	
T603	Fetal and Infant Mortality Review	300,000	
T604	Nursing Student Loan Forgiveness Program	125,000	
T605	OTHER THAN PAYMENTS TO LOCAL		
T606	GOVERNMENTS		
T607	Community Health Services	[9,284,758]	<u>9,486,052</u>
T608	Emergency Medical Services Training	68,171	
T609	Emergency Medical Services Regional Offices	677,477	
T610	Rape Crisis	[426,877]	439,684
T611	X-Ray Screening and Tuberculosis Care	[820,761]	841,875
T612	Genetic Diseases Programs	[895,323]	922,182
T613	Loan Repayment Program	125,067	
T614	Immunization Services	[9,044,950]	4,250,000
T615	PAYMENTS TO LOCAL GOVERNMENTS		
T616	Local and District Departments of Health	5,352,419	
T617	Venereal Disease Control	216,900	
T618	School Based Health Clinics	[10,209,364]	10,940,646
T619	AGENCY TOTAL	[99,098,506]	96,541,513
T620			
T621	OFFICE OF HEALTH CARE ACCESS		
T622	Personal Services	[2,074,854]	<u>2,149,854</u>
T623	Other Expenses	[236,218]	261,218
T624	Equipment	100	
T625	AGENCY TOTAL	[2,311,172]	2,411,172
T626			
T627	OFFICE OF THE CHIEF MEDICAL		
T628	EXAMINER		
T629	Personal Services	[5,089,450]	5,162,300
T630	Other Expenses	[746,205]	795,605
T631	Equipment	8,500	<u>. , , , , , , , , , , , , , , , , , , ,</u>
1001	11	3,230	

T632	Medicolegal Investigations	100,039	
T633	AGENCY TOTAL	[5,944,194]	6,066,444
T634			
T635	DEPARTMENT OF DEVELOPMENTAL		
T636	SERVICES		
T637	Personal Services	[317,197,629]	317,310,855
T638	Other Expenses	27,922,237	
T639	Equipment	1,000	
T640	Human Resource Development	231,358	
T641	Family Support Grants	3,280,095	
T642	Cooperative Placements Program	[20,090,604]	20,678,544
T643	Clinical Services	4,828,372	
T644	Early Intervention	[28,213,749]	28,961,511
T645	Community Temporary Support Services	67,315	
T646	Community Respite Care Programs	330,345	
T647	Workers' Compensation Claims	14,246,035	
T648	Pilot Program for Autism Services	[1,500,000]	<u>1,525,176</u>
T649	Voluntary Services		33,036,311
T650	OTHER THAN PAYMENTS TO LOCAL		
T651	GOVERNMENTS		
T652	Rent Subsidy Program	4,537,554	
T653	Family Reunion Program	137,900	
T654	Employment Opportunities and Day Services	[167,548,588]	171,968,000
T655	Community Residential Services	[383,924,747]	367,421,528
T656	AGENCY TOTAL	[974,057,528]	996,484,136
T657			
T658	DEPARTMENT OF MENTAL HEALTH		
T659	AND ADDICTION SERVICES		
T660	Personal Services	[197,104,779]	207,951,494
T661	Other Expenses	[32,032,281]	34,643,998
T662	Equipment	1,000	
T663	Housing Supports and Services	[12,598,532]	12,927,022
T664	Managed Service System	[29,855,820]	35,016,365
T665	Legal Services	[536,085]	<u>550,275</u>
T666	Connecticut Mental Health Center	8,842,614	
T667	Capitol Region Mental Health Center	340,408	
T668	Professional Services	[8,683,898]	9,338,898
T669	Regional Action Councils	[325,000]	25,000
T670	General Assistance Managed Care	[81,240,508]	80,918,659
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T671	Workers' Compensation Claims	[13,244,566]	13,144,566
T672	Nursing Home Screening	[618,934]	<u>678,934</u>
T673	Young Adult Services	[39,433,118]	42,699,617
T674	TBI Community Services	[5,559,318]	5,702,043
T675	Jail Diversion	[4,362,006]	4,430,568
T676	Behavioral Health Medications	8,989,095	
T677	[Prison Overcrowding	6,306,821]	
T678	Re-Entry Support Services		6,253,167
T679	Community Mental Health Strategy Board	[11,397,910]	4,167,295
T680	Medicaid Adult Rehabilitation Option	[3,927,000]	4,044,234
T681	Discharge and Diversion Services	[3,025,618]	3,080,116
T682	Home and Community Based Services	2,304,976	
T683	Nursing Home Discharge and Diversion		2,000,000
T684	OTHER THAN PAYMENTS TO LOCAL		
T685	GOVERNMENTS		
T686	Grants for Substance Abuse Services	[25,657,045]	26,898,997
T687	Governor William A. O'Neill Prevention		501,000
T688	<u>Partnership</u>		
T689	[Governor's Partnership to Protect	501,000]	
T690	Connecticut's Workforce		
T691	Grants for Mental Health Services	[77,306,334]	79,594,230
T692	Employment Opportunities	[10,322,196]	10,630,353
T693	AGENCY TOTAL	[584,516,862]	605,674,924
T694			
T695	PSYCHIATRIC SECURITY REVIEW BOARD		
T696	Personal Services	334,977	
T697	Other Expenses	50,022	
T698	AGENCY TOTAL	384,999	
T699			
T700	TOTAL	[1,666,313,261]	<u>1,707,563,188</u>
T701	HEALTH AND HOSPITALS		
T702			
T703	HUMAN SERVICES		
T704			
T705	DEPARTMENT OF SOCIAL SERVICES		
T706	Personal Services	[120,046,574]	<u>123,698,704</u>
T707	Other Expenses	[92,555,196]	94,722,196
T708	Equipment	1,000	
T709	Children's Health Council	218,317	

T710	HUSKY Outreach	1,706,452	
T711	Genetic Tests in Paternity Actions	201,202	
T712	State Food Stamp Supplement	[276,517]	203,767
T713	Day Care Projects	[465,353]	<u>478,820</u>
T714	HUSKY Program	[52,306,416]	50,106,416
T715	Charter Oak Health Plan		5,000,000
T716	OTHER THAN PAYMENTS TO LOCAL		
T717	GOVERNMENTS		
T718	Vocational Rehabilitation	[7,385,768]	7,386,668
T719	Medicaid	[3,723,963,566]	3,712,739,491
T720	Lifestar Helicopter	1,388,190	
T721	Old Age Assistance	[32,821,026]	34,112,095
T722	Aid to the Blind	[609,452]	<u>698,959</u>
T723	Aid to the Disabled	[59,251,104]	61,236,799
T724	Temporary Assistance to Families - TANF	[115,857,403]	113,955,831
T725	Emergency Assistance	500	
T726	Food Stamp Training Expenses	32,397	
T727	Connecticut Pharmaceutical Assistance	[56,460,251]	11,800,251
T728	Contract to the Elderly		
T729	Healthy Start	[1,441,196]	<u>551,726</u>
T730	DMHAS-Disproportionate Share	105,935,000	
T731	Connecticut Home Care Program	[63,057,625]	65,857,625
T732	Human Resource Development-Hispanic	[1,007,671]	<u>901,871</u>
T733	Programs		
T734	Services to the Elderly	[5,965,455]	5,233,479
T735	Safety Net Services	[2,049,247]	<u>2,100,897</u>
T736	Transportation for Employment	[3,209,745]	3,321,613
T737	Independence Program		
T738	Transitionary Rental Assistance	1,186,680	
T739	Refunds of Collections	187,150	
T740	Services for Persons With Disabilities	[740,485]	<u>768,404</u>
T741	Child Care Services-TANF/CCDBG	[93,118,727]	<u>103,688,824</u>
T742	Nutrition Assistance	[446,829]	<u>372,663</u>
T743	Housing/Homeless Services	[42,446,812]	<u>42,028,934</u>
T744	<b>Employment Opportunities</b>	1,231,379	
T745	Human Resource Development	[35,251]	<u>41,412</u>
T746	Child Day Care	[10,184,456]	10,638,066
T747	Independent Living Centers	[638,467]	665,927
T748	AIDS Drug Assistance	606,678	

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T749	Disproportionate Share-Medical Emergency	53,725,000	
T750	Assistance		
T751	DSH-Urban Hospitals in Distressed	31,550,000	
T752	Municipalities		
T753	State Administered General Assistance	[183,393,217]	177,623,217
T754	School Readiness	[4,955,500]	4,619,697
T755	Connecticut Children's Medical Center	11,020,000	
T756	Community Services	[4,042,969]	<u>3,321,591</u>
T757	Alzheimer Respite Care	2,294,388	
T758	Family Grants	[470,099]	484,133
T759	Human Service Infrastructure Community	[4,447,292]	3,698,796
T760	Action Program		
T761	Teen Pregnancy Prevention	[1,486,008]	1,685,236
T762	Medicare Part D Supplemental Needs Fund	[5,000,000]	8,850,000
T763	Energy Assistance Programs		<u>1,500,000</u>
T764	PAYMENTS TO LOCAL GOVERNMENTS		
T765	Child Day Care	[4,943,127]	5,243,032
T766	Human Resource Development	[29,667]	<u>31,316</u>
T767	Human Resource Development-Hispanic	[5,087]	<u>144,394</u>
T768	Programs		
T769	Teen Pregnancy Prevention	[848,312]	<u>712,474</u>
T770	Services to the Elderly	[43,118]	<u>133,153</u>
T771	Housing/Homeless Services	[666,341]	<u>683,172</u>
T772	Community Services	[160,499]	<u>110,670</u>
T773	<u>Healthy Start</u>		938,494
T774	AGENCY TOTAL	[4,908,116,161]	4,874,375,146
T775			
T776	STATE DEPARTMENT ON AGING		
T777	Personal Services	330,750	
T778	Other Expenses	118,250	
T779	Equipment	1,000	
T780	AGENCY TOTAL	450,000	
T781			
T782	TOTAL	[4,908,566,161]	4,874,825,146
T783	HUMAN SERVICES		
T784			
T785	EDUCATION, MUSEUMS, LIBRARIES		
T786			
T787	DEPARTMENT OF EDUCATION		

T788	Personal Services	[135,171,412]	135,771,412
T789	Other Expenses	[17,507,365]	17,532,365
T790	Equipment	57,475	
T791	Institutes for Educators	135,914	
T792	Basic Skills Exam Teachers in Training	1,306,071	
T793	Teachers' Standards Implementation Program	3,048,558	
T794	Early Childhood Program	4,897,884	
T795	Development of Mastery Exams Grades 4, 6,	[15,224,921]	15,284,921
T796	and 8		
T797	Primary Mental Health	490,000	
T798	Adult Education Action	266,689	
T799	Vocational Technical School Textbooks	750,000	
T800	Repair of Instructional Equipment	387,995	
T801	Minor Repairs to Plant	390,213	
T802	Connecticut Pre-Engineering Program	400,000	
T803	Connecticut Writing Project	60,000	
T804	Resource Equity Assessments	499,126	
T805	Readers as Leaders	65,000	
T806	Early Childhood Advisory Cabinet	1,050,000	
T807	High School Technology Initiative	1,000,000	
T808	Best Practices	500,000	
T809	Amer-I-Can		<u>250,000</u>
T810	Para Professional Development	150,000	
T811	School Readiness Staff Bonuses	150,000	
T812	School Accountability	[1,925,000]	3,425,000
T813	Birth to Nine Systems Development		2,500,000
T814	[Preschool Quality Rating System	2,500,000]	
T815	[CommPACT Schools	750,000]	
T816	[Connecticut Science Center	500,000]	
T817	Reach Out and Read	150,000	
T818	Sheff Settlement	9,952,505	
T819	OTHER THAN PAYMENTS TO LOCAL		
T820	GOVERNMENTS		
T821	American School for the Deaf	9,979,202	
T822	RESC Leases	800,000	
T823	Regional Education Services	1,730,000	
T824	Omnibus Education Grants State Supported	7,945,417	
T825	Schools		
T826	Head Start Services	2,748,150	

T827	Head Start Enhancement	1,773,000	
T828	Family Resource Centers	6,359,461	
T829	Charter Schools	[40,692,150]	42,746,850
T830	[CT Public Television	150,000]	
T831	Youth Service Bureau Enhancement	625,000	
T832	Head Start - Early Childhood Link	2,200,000	
T833	After School Enhancements	150,000	
T834	PAYMENTS TO LOCAL GOVERNMENTS		
T835	Vocational Agriculture	[4,560,565]	<u>5,560,565</u>
T836	Transportation of School Children	47,964,000	
T837	Adult Education	20,596,400	
T838	Health and Welfare Services Pupils Private	4,775,000	
T839	Schools		
T840	Education Equalization Grants	1,889,182,288	
T841	Bilingual Education	2,129,033	
T842	Priority School Districts	[124,246,970]	143,746,970
T843	Young Parents Program	229,330	
T844	Interdistrict Cooperation	14,127,369	
T845	School Breakfast Program	1,634,103	
T846	Excess Cost - Student Based	[133,891,451]	137,391,451
T847	Non-Public School Transportation	3,995,000	
T848	School to Work Opportunities	213,750	
T849	Youth Service Bureaus	2,944,598	
T850	OPEN Choice Program	14,115,002	
T851	Transitional School Districts		<u>1,500,000</u>
T852	Early Reading Success	2,403,646	
T853	Magnet Schools	121,509,285	
T854	After School Program	5,500,000	
T855	Young Adult Learners	500,000	
T856	AGENCY TOTAL	[2,668,956,298]	<u>2,697,545,998</u>
T857			
T858	BOARD OF EDUCATION AND SERVICES		
T859	FOR THE BLIND		
T860	Personal Services	4,370,705	
T861	Other Expenses	870,205	
T862	Equipment	1,000	
T863	Educational Aid for Blind and Visually	7,156,842	
T864	Handicapped Children		
T865	Enhanced Employment Opportunities	673,000	

T866	OTHER THAN PAYMENTS TO LOCAL		
T867	GOVERNMENTS		
T868	Supplementary Relief and Services	115,425	
T869	Vocational Rehabilitation	989,454	
T870	Special Training for the Deaf Blind	331,761	
T871	Connecticut Radio Information Service	92,253	
T872	AGENCY TOTAL	14,600,645	
T873			
T874	COMMISSION ON THE DEAF AND		
T875	HEARING IMPAIRED		
T876	Personal Services	704,218	
T877	Other Expenses	162,454	
T878	Equipment	1,000	
T879	Part-Time Interpreters	316,200	
T880	AGENCY TOTAL	1,183,872	
T881			
T882	STATE LIBRARY		
T883	Personal Services	5,856,069	
T884	Other Expenses	870,459	
T885	Equipment	1,000	
T886	State-Wide Digital Library	2,067,485	
T887	Interlibrary Loan Delivery Service	262,097	
T888	Legal/Legislative Library Materials	1,200,000	
T889	State-Wide Data Base Program	710,206	
T890	Info Anytime	150,000	
T891	Computer Access	200,000	
T892	OTHER THAN PAYMENTS TO LOCAL		
T893	GOVERNMENTS		
T894	Support Cooperating Library Service Units	350,000	
T895	PAYMENTS TO LOCAL GOVERNMENTS		
T896	Grants to Public Libraries	347,109	
T897	Connecticard Payments	1,226,028	
T898	AGENCY TOTAL	13,240,453	
T899			
T900	DEPARTMENT OF HIGHER EDUCATION		
T901	Personal Services	2,866,195	
T902	Other Expenses	172,569	
T903	Equipment	1,000	
T904	Minority Advancement Program	2,405,666	
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T905	Alternate Route to Certification	477,033	
T906	National Service Act	345,647	
T907	International Initiatives	70,000	
T908	Minority Teacher Incentive Program	481,374	
T909	Education and Health Initiatives	550,000	
T910	Film Industry Training Program		1,000,000
T911	CommPACT Schools		750,000
T912	OTHER THAN PAYMENTS TO LOCAL		
T913	GOVERNMENTS		
T914	Capitol Scholarship Program	8,927,779	
T915	Awards to Children of Deceased/ Disabled	4,000	
T916	Veterans		
T917	Connecticut Independent College Student	23,913,860	
T918	Grant		
T919	Connecticut Aid for Public College Students	30,208,469	
T920	New England Board of Higher Education	183,750	
T921	Connecticut Aid to Charter Oak	59,393	
T922	Washington Center	25,000	
T923	ECE - Collaboration with Higher Ed	500,000	
T924	AGENCY TOTAL	[71,191,735]	72,941,735
T925			
T926	UNIVERSITY OF CONNECTICUT		
T927	Operating Expenses	[217,199,850]	217,751,350
T928	Tuition Freeze	4,741,885	
T929	Regional Campus Enhancement	7,374,425	
T930	Veterinary Diagnostic Laboratory	100,000	
T931	AGENCY TOTAL	[229,416,160]	229,967,660
T932			
T933	UNIVERSITY OF CONNECTICUT HEALTH		
T934	CENTER		
T935	Operating Expenses	101,457,891	
T936	AHEC	505,707	
T937	AGENCY TOTAL	101,963,598	
T938			
T939	CHARTER OAK STATE COLLEGE		
T940	Operating Expenses	2,175,936	
T941	Distance Learning Consortium	683,472	
T942	AGENCY TOTAL	2,859,408	
T943			

T944	TEACHERS' RETIREMENT BOARD		_
T945	Personal Services	1,782,963	
T946	Other Expenses	778,633	
T947	Equipment	1,000	
T948	OTHER THAN PAYMENTS TO LOCAL		
T949	GOVERNMENTS		
T950	Retirement Contributions	329,302,674	
T951	Retirees Health Service Cost	16,031,169	
T952	Municipal Retiree Health Insurance Costs	[8,989,193]	8,621,193
T953	AGENCY TOTAL	[356,885,632]	356,517,632
T954			
T955	REGIONAL COMMUNITY - TECHNICAL		
T956	COLLEGES		
T957	Operating Expenses	[149,815,671]	<u>150,931,765</u>
T958	Tuition Freeze	2,160,925	
T959	Manufacturing Technology Program -	345,000	
T960	Asnuntuck		
T961	Expand Manufacturing Technology Program	200,000	
T962	AGENCY TOTAL	[152,521,596]	<u>153,637,690</u>
T963			
T964	CONNECTICUT STATE UNIVERSITY		
T965	Operating Expenses	[152,884,620]	<u>153,407,120</u>
T966	Tuition Freeze	6,561,971	
T967	Waterbury-Based Degree Program	997,703	
T968	AGENCY TOTAL	[160,444,294]	<u>160,966,794</u>
T969			
T970	TOTAL	[3,773,263,691]	<u>3,805,425,485</u>
T971	EDUCATION, MUSEUMS, LIBRARIES		
T972			
T973	CORRECTIONS		
T974			
T975	DEPARTMENT OF CORRECTION		
T976	Personal Services	[426,896,070]	436,731,990
T977	Other Expenses	[72,959,414]	82,556,287
T978	Equipment	[100]	<u>125,100</u>
T979	Workers' Compensation Claims	24,898,513	
T980	Inmate Medical Services	[104,194,273]	111,095,003
T981	Parole Staffing and Operations	[5,126,361]	<u>6,028,973</u>
T982	Mental Health AIC	500,000	

T983	[Amer-i-can Program	250,000]	
T984	MCI Reimbursement		<u>350,000</u>
T985	OTHER THAN PAYMENTS TO LOCAL		
T986	GOVERNMENTS		
T987	Aid to Paroled and Discharged Inmates	9,500	
T988	Legal Services to Prisoners	768,595	
T989	Volunteer Services	170,758	
T990	Community Support Services	[33,662,463]	<u>37,246,121</u>
T991	AGENCY TOTAL	[669,436,047]	700,480,840
T992			
T993	DEPARTMENT OF CHILDREN AND		
T994	FAMILIES		
T995	Personal Services	[290,594,636]	<u>290,157,106</u>
T996	Other Expenses	[50,426,054]	<u>51,758,665</u>
T997	Equipment	1,000	
T998	Short-Term Residential Treatment	[692,358]	713,129
T999	Substance Abuse Screening	[1,770,379]	<u>1,823,490</u>
T1000	Workers' Compensation Claims	10,562,850	
T1001	Local Systems of Care	[2,090,265]	<u>2,111,164</u>
T1002	Family Support Services	[16,052,540]	<u>15,481,753</u>
T1003	Emergency Needs	[1,000,000]	<u>1,933,772</u>
T1004	OTHER THAN PAYMENTS TO LOCAL		
T1005	GOVERNMENTS		
T1006	Health Assessment and Consultation	[937,541]	<u>965,667</u>
T1007	Grants for Psychiatric Clinics for Children	[13,788,591]	14,202,249
T1008	Day Treatment Centers for Children	[5,628,767]	<u>5,797,630</u>
T1009	Juvenile Justice Outreach Services	[12,358,095]	12,838,838
T1010	Child Abuse and Neglect Intervention	[6,020,272]	6,200,880
T1011	Community Emergency Services	[192,543]	<u>198,319</u>
T1012	Community Based Prevention Programs	[4,713,620]	4,850,529
T1013	Family Violence Outreach and Counseling	[1,819,203]	1,873,779
T1014	Support for Recovering Families	[8,613,355]	8,826,730
T1015	No Nexus Special Education	[8,037,889]	8,821,589
T1016	Family Preservation Services	[5,228,540]	<u>5,385,396</u>
T1017	Substance Abuse Treatment	[4,358,271]	4,479,269
T1018	Child Welfare Support Services	[4,153,401]	4,245,461
T1019	Board and Care for Children - Adoption	[74,105,257]	77,213,894
T1020	Board and Care for Children - Foster	[119,996,026]	121,108,791
T1021	Board and Care for Children - Residential	[216,037,287]	215,683,378

T1022 T1023 T1024 T1025 T1026	Individualized Family Supports Community KidCare Covenant to Care Neighborhood Center AGENCY TOTAL	[17,014,615] [23,553,065] [161,666] [257,777] [900,165,863]	17,091,309 24,871,232 166,516 261,010 909,625,395
T1027 T1028	CHILDREN'S TRUST FUND COUNCIL		
T1029	Personal Services	1,397,385	
T1029	Other Expenses	85,000	
T1030	Equipment	1,000	
T1031	Children's Trust Fund	[13,653,290]	14,125,119
T1032	[Safe Harbor Respite	200,000]	11/120/11/
T1034	AGENCY TOTAL	[15,336,675]	15,608,504
T1035		[==,===,===]	
T1036	TOTAL	[1,584,938,585]	1,625,714,739
T1037	CORRECTIONS	I, , , ,	
T1038			
T1039	JUDICIAL		
T1040	•		
T1041	JUDICIAL DEPARTMENT		
T1042	Personal Services	[320,711,865]	322,564,879
T1043	Other Expenses	[70,808,550]	72,463,798
T1044	Equipment	[2,762,423]	2,812,923
T1045	Alternative Incarceration Program	[46,104,152]	53,124,061
T1046	Justice Education Center, Inc.	[300,000]	308,111
T1047	Juvenile Alternative Incarceration	[30,936,484]	32,979,099
T1048	[Juvenile Justice Centers	3,169,380]	
T1049	Probate Court	2,500,000	
T1050	Youthful Offender Services	[8,088,299]	7,654,714
T1051	Victim Security Account	[155,000]	<u>155,750</u>
T1052	Intensive In-Home Child & Adolescent		3,272,758
T1053	Psychiatric Services		
T1054	AGENCY TOTAL	[485,536,153]	497,836,093
T1055			
T1056	PUBLIC DEFENDER SERVICES		
T1057	COMMISSION		
T1058	Personal Services	[34,169,082]	34,798,789
T1059	Other Expenses	[1,456,446]	1,523,068
T1060	Equipment	100	

T1061	Special Public Defenders - Contractual	3,044,467	
T1062	Special Public Defenders - Non-Contractual	5,850,292	
T1063	Expert Witnesses	1,615,646	
T1064	Training and Education	126,114	
T1065	AGENCY TOTAL	[46,262,147]	46,958,476
T1066			
T1067	CHILD PROTECTION COMMISSION		
T1068	Personal Services	580,031	
T1069	Other Expenses	[184,674]	240,633
T1070	Training for Contracted Attorneys	45,000	
T1071	Contracted Attorneys	11,612,135	
T1072	Contracted Attorney Related Expenses	114,435	
T1073	AGENCY TOTAL	[12,536,275]	12,592,234
T1074			
T1075	TOTAL	[544,334,575]	557,386,803
T1076	JUDICIAL		
T1077			
T1078	NON-FUNCTIONAL		
T1079			
T1080	MISCELLANEOUS APPROPRIATION TO		
T1081	THE GOVERNOR		
T1082	Governor's Contingency Account	15,000	
T1083	-		
T1084	DEBT SERVICE - STATE TREASURER		
T1085	Debt Service	[1,421,390,258]	1,393,390,258
T1086	UConn 2000 - Debt Service	114,018,431	
T1087	CHEFA Day Care Security	8,500,000	
T1088	AGENCY TOTAL	[1,543,908,689]	1,515,908,689
T1089			
T1090	STATE COMPTROLLER -		
T1091	MISCELLANEOUS		
T1092	OTHER THAN PAYMENTS TO LOCAL		
T1093	GOVERNMENTS		
T1094	Maintenance of County Base Fire Radio	25,176	
T1095	Network		
T1096	Maintenance of State-Wide Fire Radio	16,756	
T1097	Network	•	
T1098	Equal Grants to Thirty-Four Non-Profit	31	
T1099	General Hospitals		
110//	r		

T1100	Police Association of Connecticut	190,000	
T1101	Connecticut State Firefighter's Association	194,711	
T1102	Interstate Environmental Commission	102,700	
T1103	PAYMENTS TO LOCAL GOVERNMENTS		
T1104	Reimbursement to Towns for Loss of Taxes	73,019,215	
T1105	on State Property		
T1106	Reimbursements to Towns for Loss of Taxes	115,431,737	
T1107	on Private Tax-Exempt Property		
T1108	AGENCY TOTAL	188,980,326	
T1109			
T1110	STATE COMPTROLLER - FRINGE		
T1111	BENEFITS		
T1112	Unemployment Compensation	4,667,627	
T1113	State Employees Retirement Contributions	504,424,039	
T1114	Higher Education Alternative Retirement	[31,516,000]	<u>27,516,000</u>
T1115	System		
T1116	Pensions and Retirements - Other Statutory	1,884,000	
T1117	Judges and Compensation Commissioners	14,172,454	
T1118	Retirement		
T1119	Insurance - Group Life	6,787,064	
T1120	Employers Social Security Tax	[232,188,340]	233,006,740
T1121	State Employees Health Service Cost	[500,009,884]	<u>495,169,659</u>
T1122	Retired State Employees Health Service Cost	[484,235,000]	<u>439,894,777</u>
T1123	Tuition Reimbursement - Training and Travel	[2,002,500]	<u>1,927,500</u>
T1124	AGENCY TOTAL	[1,781,886,908]	<u>1,729,449,860</u>
T1125			
T1126	RESERVE FOR SALARY ADJUSTMENTS		
T1127	Reserve for Salary Adjustments	[92,803,621]	<u>102,603,621</u>
T1128			
T1129	WORKERS' COMPENSATION CLAIMS -		
T1130	DEPARTMENT OF ADMINISTRATIVE		
T1131	SERVICES		
T1132	Workers' Compensation Claims	23,206,154	
T1133			
T1134	JUDICIAL REVIEW COUNCIL		
T1135	Personal Services	142,160	
T1136	Other Expenses	29,933	
T1137	Equipment	100	
T1138	AGENCY TOTAL	172,193	

T1139			
T1140	TOTAL	[3,630,972,891]	3,560,335,843
T1141	NON-FUNCTIONAL		
T1142			
T1143	TOTAL	[17,189,803,475]	17,171,125,468
T1144	GENERAL FUND		
T1145			
T1146	LESS:		
T1147			
T1148	Legislative Unallocated Lapses	[-2,700,000]	<u>-5,000,000</u>
T1149	Estimated Unallocated Lapses	[-87,780,000]	<u>-120,780,000</u>
T1150	General Personal Services Reduction	-14,000,000	
T1151	General Other Expenses Reduction	-11,000,000	
T1152	DoIT Consultants Lapse	-2,000,000	
T1153	Early Retirement Incentive Program		<u>-152,616,780</u>
T1154			
T1155	NET -	[17,072,323,475]	16,865,728,688
T1156	GENERAL FUND		
7	Sec. 2. Section 12 of public act 07	•	l session is
8	amended to read as follows (Effective	July 1, 2008):	
9	The following sums are appropriated	for the annual period	as indicated
10	for the purposes described.	1	
	1 1		
T1157	SPECIAL TRANSPORTATION FUND		
T1158		2008- 2009	
T1159			
T1160		\$	
T1161			
T1162	GENERAL GOVERNMENT		
T1163			
T1164	STATE INSURANCE AND RISK		
T1165	MANAGEMENT BOARD		
T1166	Other Expenses	2,517,540	
T1167			
T1168	TOTAL	2,517,540	
T1169	GENERAL GOVERNMENT		
T1170			

	DECLII ATIONI AND DROTECTION		
T1171	REGULATION AND PROTECTION		
T1172	DED A DEMENTE OF MOTOR VEHICLES		
T1173	DEPARTMENT OF MOTOR VEHICLES	F44.054.043	44 54 4 424
T1174	Personal Services	[44,376,964]	44,714,431
T1175	Other Expenses	[16,178,125]	<u>16,146,334</u>
T1176	Equipment	[966,136]	<u>1,082,676</u>
T1177	Insurance Enforcement	659,785	
T1178	Commercial Vehicle Information Systems and	283,000	
T1179	Networks Project		
T1180	AGENCY TOTAL	[62,464,010]	<u>62,886,226</u>
T1181			
T1182	TOTAL	[62,464,010]	62,886,226
T1183	REGULATION AND PROTECTION		
T1184			
T1185	TRANSPORTATION		
T1186			
T1187	DEPARTMENT OF TRANSPORTATION		
T1188	Personal Services	[151,867,442]	<u>153,223,648</u>
T1189	Other Expenses	[47,038,056]	<u>47,663,462</u>
T1190	Equipment	2,238,870	
T1191	Minor Capital Projects	350,000	
T1192	Highway and Bridge Renewal-Equipment	8,000,000	
T1193	Highway Planning and Research	3,192,843	
T1194	Hospital Transit for Dialysis	[100,000]	<u>75,000</u>
T1195	Rail Operations	116,378,770	
T1196	Bus Operations	116,865,218	
T1197	Highway and Bridge Renewal	[12,576,141]	12,665,673
T1198	Tweed-New Haven Airport Grant	600,000	
T1199	ADA Para-transit Program	22,223,606	
T1200	Non-ADA Dial-A-Ride Program	576,361	
T1201	Southeast Tourism Transit System	3,000,000	
T1202	Non Bondable Bus Capital Projects	250,000	
T1203	PAYMENTS TO LOCAL GOVERNMENTS		
T1204	Town Aid Road Grants - TF	[22,000,000]	27,000,000
T1205	AGENCY TOTAL	[507,257,307]	514,303,451
T1206			
T1207	TOTAL	[507,257,307]	514,303,451
T1208	TRANSPORTATION		
T1209			
11_0/			

T1210	NON-FUNCTIONAL		
T1211			
T1212	DEBT SERVICE - STATE TREASURER		
T1213	Debt Service	[449,526,814]	439,706,030
T1214			
T1215	STATE COMPTROLLER - FRINGE		
T1216	BENEFITS		
T1217	Unemployment Compensation	242,000	
T1218	State Employees Retirement Contributions	71,426,000	
T1219	Insurance - Group Life	282,794	
T1220	Employers Social Security Tax	[19,960,600]	20,117,000
T1221	State Employees Health Service Cost	[38,404,600]	36,842,200
T1222	AGENCY TOTAL	[130,315,994]	128,909,994
T1223			
T1224	RESERVE FOR SALARY ADJUSTMENTS		
T1225	Reserve for Salary Adjustments	7,799,645	
T1226			
T1227	WORKERS' COMPENSATION CLAIMS -		
T1228	DEPARTMENT OF ADMINISTRATIVE		
T1229	SERVICES		
T1230	Workers' Compensation Claims	5,345,089	
T1231			
T1232	TOTAL	[1,165,226,399]	1,161,467,975
T1233	SPECIAL TRANSPORTATION FUND		
T1234			
T1235	LESS:		
T1236			
T1237	Estimated Unallocated Lapses	-11,000,000	
T1238	Early Retirement Incentive Program		<u>-12,249,57(</u>
T1239			
T1240	NET -	[1,154,226,399]	1,138,218,405
T1241	SPECIAL TRANSPORTATION FUND		
11	Sec. 3. Section 16 of public act 07-1 o	of the June specia	1 session is

- 11 Sec. 3. Section 16 of public act 07-1 of the June special session is
- 12 amended to read as follows (*Effective July 1, 2008*):
- 13 The following sums are appropriated for the annual period as
- 14 indicated for the purposes described.

T1242	BANKING FUND		
T1243		2008-2009	
T1244			
T1245		\$	
T1246			
T1247	REGULATION AND PROTECTION		
T1248			
T1249	DEPARTMENT OF BANKING		
T1250	Personal Services	[10,805,361]	10,705,361
T1251	Other Expenses	1,841,792	
T1252	Equipment	100	
T1253	Fringe Benefits	[6,079,741]	6,020,741
T1254	Indirect Overhead	[234,139]	<u>731,375</u>
T1255	AGENCY TOTAL	[18,961,133]	19,299,369
T1256			
T1257	TOTAL	[18,961,133]	19,299,369
T1258	BANKING FUND		
15	Coa 1 Coation 17 of mulatic act 071	af tha Turna areasia	1 • •
16	Sec. 4. Section 17 of public act 07-1 amended to read as follows ( <i>Effective July</i>	_	I session is
	amended to read as follows (Effective July	1, 2008):	
16 17	amended to read as follows (Effective July  The following sums are appropriate	1, 2008):	
16	amended to read as follows (Effective July	1, 2008):	
16 17	amended to read as follows (Effective July  The following sums are appropriate	1, 2008):	
16 17 18	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.	1, 2008):	
16 17 18 T1259	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.	1, 2008): ed for the annual	
16 17 18 T1259 T1260	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.	1, 2008): ed for the annual	
16 17 18 T1259 T1260 T1261	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.	1, 2008): ed for the annual 2008- 2009	
16 17 18 T1259 T1260 T1261 T1262	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.	1, 2008): ed for the annual 2008- 2009	
16 17 18 T1259 T1260 T1261 T1262 T1263	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.  INSURANCE FUND	1, 2008): ed for the annual 2008- 2009	
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264	amended to read as follows ( <i>Effective July</i> The following sums are appropriate indicated for the purposes described.  INSURANCE FUND	1, 2008): ed for the annual 2008- 2009	
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265	amended to read as follows (Effective July  The following sums are appropriate indicated for the purposes described.  INSURANCE FUND  REGULATION AND PROTECTION	1, 2008): ed for the annual 2008- 2009	
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266	amended to read as follows (Effective July  The following sums are appropriate indicated for the purposes described.  INSURANCE FUND  REGULATION AND PROTECTION  INSURANCE DEPARTMENT	1, 2008):  ed for the annual  2008-2009	period as
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267	amended to read as follows (Effective July  The following sums are appropriate indicated for the purposes described.  INSURANCE FUND  REGULATION AND PROTECTION  INSURANCE DEPARTMENT Personal Services Other Expenses Equipment	1, 2008):  ed for the annual  2008- 2009  \$  [13,206,743]	period as
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267 T1268	amended to read as follows (Effective July  The following sums are appropriate indicated for the purposes described.  INSURANCE FUND  REGULATION AND PROTECTION  INSURANCE DEPARTMENT Personal Services Other Expenses Equipment Fringe Benefits	1, 2008):  ed for the annual  2008- 2009  \$  [13,206,743]  2,138,612	period as
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267 T1268 T1269	amended to read as follows (Effective July  The following sums are appropriate indicated for the purposes described.  INSURANCE FUND  REGULATION AND PROTECTION  INSURANCE DEPARTMENT Personal Services Other Expenses Equipment	1, 2008):  ed for the annual  2008- 2009  \$  [13,206,743]  2,138,612  134,500	period as  13,261,139
16 17 18 T1259 T1260 T1261 T1262 T1263 T1264 T1265 T1266 T1267 T1268 T1269 T1270	amended to read as follows (Effective July  The following sums are appropriate indicated for the purposes described.  INSURANCE FUND  REGULATION AND PROTECTION  INSURANCE DEPARTMENT Personal Services Other Expenses Equipment Fringe Benefits	1, 2008):  ed for the annual  2008- 2009  \$  [13,206,743]  2,138,612  134,500  [7,398,610]	period as  13,261,139  7,429,616

T1273			
T1274	OFFICE OF THE HEALTHCARE		
T1275	ADVOCATE		
T1276	Personal Services	541,822	
T1277	Other Expenses	[144,781]	129,781
T1278	Equipment	1,333	
T1279	Fringe Benefits	319,675	
T1280	Indirect Overhead	25,000	
T1281	AGENCY TOTAL	[1,032,611]	1,017,611
T1282		-	
T1283	TOTAL	[24,086,076]	24,505,211
T1284	INSURANCE FUND	-	
11201			
19	Sec. 5. Section 18 of public act 07-	1 of the Iune special	session is
20	amended to read as follows ( <i>Effective Ju</i>	, 1	
20	unichaed to read as follows (Eggeenve gr	iig 1, 2000).	
21	The following sums are appropri	ated for the annual	period as
22	indicated for the purposes described.		
T1285	CONSUMER COUNSEL AND PUBLIC		
T1286	UTILITY CONTROL FUND		
T1287		2008- 2009	
T1288			
T1289		\$	
T1290			
T1291	REGULATION AND PROTECTION		
T1292			
T1293	OFFICE OF CONSUMER COUNSEL		
T1294	Personal Services	1,482,485	
T1295	Other Expenses	527,934	
T1296	Equipment	22,700	
T1297	Fringe Benefits	817,666	
T1298	Indirect Overhead	[236,127]	<u>146,225</u>
T1299	AGENCY TOTAL	[3,086,912]	<u>2,997,010</u>
T1300			
T1301	DEPARTMENT OF PUBLIC UTILITY		
T1302	CONTROL		
T1303	Personal Services	[12,266,483]	<u>12,247,203</u>

T1304	Other Expenses	[1,702,115]	<u>1,779,315</u>
T1305	Equipment	97,501	
T1306	Fringe Benefits	[6,930,574]	<u>6,919,854</u>
T1307	Indirect Overhead	[149,575]	<u>400,202</u>
T1308	Nuclear Energy Advisory Council	9,116	
T1309	Electric Purchasing Reform Initiative		<u>200,000</u>
T1310	AGENCY TOTAL	[21,155,364]	21,653,191
T1311			
T1312	TOTAL	[24,242,276]	24,650,201
T1313	REGULATION AND PROTECTION		
T1314			
T1315	TOTAL	[24,242,276]	<u>24,650,201</u>
T1316	CONSUMER COUNSEL AND PUBLIC		
T1317	UTILITY CONTROL FUND		
23	Sec. 6. Section 19 of public act 07-1 of	the June special	session is
24	amended to read as follows (Effective July 1,	2008):	
25	TTI ( 11 · · · · · · 1	( (1 1	. 1
25	The following sums are appropriated	for the annual	period as
26	indicated for the purposes described.		
T1318	WORKERS' COMPENSATION FUND		
T1319		2008- 2009	
T1320			
T1321		\$	
T1322			
T1323	GENERAL GOVERNMENT		
T1324			
T1325	DIVISION OF CRIMINAL JUSTICE		
T1326	Personal Services	[55,336]	553,366
T1327			
T1328	TOTAL	[55,336]	553,366
T1329	GENERAL GOVERNMENT	-	
T1330			
T1331	REGULATION AND PROTECTION		
T1332			
T1333	LABOR DEPARTMENT		
T1334	Occupational Health Clinics	674,587	
	-		

T1335			
T1336	WORKERS' COMPENSATION		
T1337	COMMISSION		
T1338	Personal Services	[9,853,980]	<u>9,879,063</u>
T1339	Other Expenses	3,311,885	
T1340	Equipment	307,020	
T1341	[Criminal Justice Fraud Unit	498,030]	
T1342	Rehabilitative Services	2,695,840	
T1343	Fringe Benefits	5,622,685	
T1344	Indirect Overhead	[986,133]	<u>1,259,244</u>
T1345	AGENCY TOTAL	[23,275,573]	<u>23,075,737</u>
T1346			
T1347	TOTAL	[23,950,160]	23,750,324
T1348	REGULATION AND PROTECTION		
T1349			
T1350	TOTAL	[24,005,496]	24,303,690
T1351	WORKERS' COMPENSATION FUND		
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- Sec. 7. (Effective from passage) Up to \$350,000 of the funds appropriated to the Division of Special Revenue in subsection (a) of section 8 of public act 06-186, and carried forward in subsection (b) of said section and section 77 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for conducting a study concerning the effect of legalized gambling on the citizens of the state in accordance with section 12-564 of the general statutes. On or before June 30, 2009, the executive director of said division shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees specified in said section 12-564.
- Sec. 8. (*Effective from passage*) (a) Up to \$100,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for payments to the Connecticut Census Data Center.

46 (b) The unexpended balance of funds appropriated to the Office of 47 Policy and Management in section 53 of public act 06-186 and carried 48 forward by section 57 of said act and section 102 of public act 07-1 of 49 the June special session, for Energy Contingency, shall not lapse on 50 June 30, 2008, and such funds shall continue to be available for 51 expenditure during the fiscal year ending June 30, 2009,

- (c) Up to \$2,900,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Justice Assistance Grants, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- (d) The unexpended balance of funds appropriated to the Office of Policy and Management in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward in subsection (b) of said section, for Regional Performance Incentive Program, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
  - (e) Up to \$100,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Distressed Municipalities, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for Smart Growth - Modification of Connecticut's Land Use Law.
- 70 (f) Up to \$1,550,000 of the funds appropriated to the Office of Policy 71 and Management in section 1 of public act 07-1 of the June special 72 session, for P.I.L.O.T. - New Manufacturing Machinery and 73 Equipment, shall not lapse on June 30, 2008, and such funds shall be 74 transferred to the State Comptroller to be available for expenditure 75 during the fiscal year ending June 30, 2009, for consultants, software 76 and training associated with an Enterprise Performance Management Business Analytical Reporting system.

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78 (g) The unexpended balance of funds appropriated to the Office of 79 Policy and Management in section 1 of public act 05-251, as amended 80 by section 1 of public act 06-186 and section 33 of public act 07-1 of the 81 June special session, for Licensing and Permitting Fees, shall not lapse 82 on June 30, 2008, and such funds shall be transferred to the 83 Department of Information Technology to be available for expenditure 84 during the fiscal year ending June 30, 2009, for E-Government 85 Licensing.

- Sec. 9. (*Effective from passage*) The unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 07-1 of the June special session, for Internet and Email Services, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for completing the email archiving system.
- 92 Sec. 10. Section 37 of public act 07-1 of the June special session is 93 repealed and the following is substituted in lieu thereof (*Effective July* 94 1, 2008):
- For the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009, the total number of positions which may be filled by the Department of Information Technology, from the Technical Services Revolving Fund, shall not exceed 201 positions and [208] 200 positions, respectively.
- Sec. 11. (Effective from passage) Up to \$250,000 of the funds appropriated to the Department of Public Works in section 1 of public act 07-1 of the June special session, for Rents and Moving, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 12. (*Effective from passage*) Up to \$535,000 of the funds appropriated to the Department of Public Safety in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, and carried forward and transferred to Other Expenses in

section 40 of public act 07-1 of the June special session, shall not lapse

- on June 30, 2008, and such funds shall continue to be available for
- expenditure during the fiscal year ending June 30, 2009, for helicopter
- 113 maintenance costs.
- 114 Sec. 13. (Effective July 1, 2008) (a) Up to \$300,000 of the funds
- appropriated to the Department of Motor Vehicles in section 2 of
- public act 07-1 of the June special session, for Personal Services, shall
- 117 not lapse on June 30, 2008, and shall be transferred to the Other
- 118 Expenses account and continue to be available for expenditure during
- the fiscal year ending June 30, 2009, for costs of implementing security
- measures in accordance with the Federal Real ID Act.
- (b) Up to \$150,000 of the funds appropriated to the Department of
- 122 Motor Vehicles in section 2 of public act 07-1 of the June special
- session, for Equipment, shall not lapse on June 30, 2008, and shall be
- 124 transferred to Other Expenses and continue to be available for
- 125 expenditure during the fiscal year ending June 30, 2009, for
- implementation costs associated with the processing of all credit and
- debit cards in all motor vehicle branches.
- Sec. 14. (Effective from passage) (a) Up to \$750,000 of the funds
- appropriated to the Department of Banking in section 6 of public act
- 130 07-1 of the June special session, for Other Expenses, shall not lapse on
- 131 June 30, 2008, and shall continue to be available for expenditure during
- the fiscal year ending June 30, 2009, for improvements associated with
- the new office lease.
- (b) Up to \$50,000 of the funds appropriated to the Department of
- Banking in section 45 of public act 07-1 of the June special session, for
- Other Expenses, shall not lapse on June 30, 2008, and such funds shall
- continue to be available for expenditure during the fiscal year ending
- 138 June 30, 2009, for information technology upgrades.
- (c) Up to \$250,000 of the funds appropriated to the Department of
- 140 Banking in section 6 of public act 07-1 of the June special session, for
- Equipment, shall not lapse on June 30, 2008, and shall continue to be

available for expenditure during the fiscal year ending June 30, 2009,

- 143 for improvements associated with the new office lease.
- 144 Sec. 15. (Effective July 1, 2008) (a) Up to \$151,751 of the funds
- appropriated to the Insurance Department in section 7 of public act 07-
- 146 1 of the June special session, for Personal Services, shall not lapse on
- June 30, 2008, and such funds shall be transferred to Other Expenses to
- be available for expenditure during the fiscal year ending June 30,
- 149 2009, for consultants to design a Business Continuity and IT Disaster
- 150 Recovery Plan.
- (b) Up to \$150,000 of the funds appropriated to the Insurance
- Department in section 7 of public act 07-1 of the June special session,
- 153 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds
- shall be transferred to Other Expenses to be available for expenditure
- 155 during the fiscal year ending June 30, 2009, for work on the
- 156 Connecticut Regulatory Information System.
- 157 Sec. 16. Section 47 of public act 07-1 of the June special session is
- repealed and the following is substituted in lieu thereof (Effective July
- 159 1, 2008):
- Notwithstanding the provisions of subsection (a) of section 31-261
- of the general statutes, [\$28,000,000] <u>\$33,000,000</u> of the amount credited
- to this state's account in the Unemployment Trust Fund pursuant to
- Section 903 of the Social Security Act, is deemed to be appropriated to
- the Labor Department. For the fiscal year ending June 30, 2008, up to
- 165 \$15,000,000 may be used to support the administrative infrastructure
- of the agency and to improve agency information technology systems,
- provided not more than \$3,000,000 of this sum shall be used for
- information technology systems. For the fiscal year ending June 30,
- 169 2009, up to \$13,000,000 may be used to support the administrative
- infrastructure of the agency and up to \$5,000,000 may be used to
- improve agency information technology systems. Such amounts shall
- be available for expenditure to the extent allowed under Section 903 of
- the Social Security Act.

Sec. 17. (*Effective from passage*) (a) Up to \$1,100,000 of the funds appropriated to the Workers' Compensation Commission in section 9 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for the data migration and for the Middletown office relocation.

- (b) Up to \$70,000 of the funds appropriated to the Workers' Compensation Commission in section 9 of public act 07-1 of the June special session, for Equipment, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for expenditure for the Middletown office phone system and server hardware upgrades.
- Sec. 18. (*Effective July 1, 2008*) The unexpended balance of funds appropriated to the Workers' Compensation Commission in section 9 of public act 07-1 of the June special session, for Indirect Overhead, shall not lapse on June 30, 2008, and such funds shall be transferred to Other Expenses to be available for expenditure during the fiscal year ending June 30, 2009, for the data migration and for the Middletown office relocation.
- Sec. 19. (*Effective from passage*) The unexpended balance of funds appropriated to the Department of Environmental Protection in subsection (a) of section 8 of public act 06-186, and carried forward by subsection (b) of said section and section 52 of public act 07-1 of the June special session, for Lobster Restoration, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 20. (Effective July 1, 2008) Notwithstanding the provisions of section 22a-449c of the general statutes, the commissioner of the Department of Environmental Protection may use up to \$300,000 of funds available for expenditure in the underground storage tank petroleum clean-up account within the Environmental Quality Fund to contract for services to evaluate, audit, test and repair state-owned

- 206 underground storage tanks.
- Sec. 21. (Effective July 1, 2008) Notwithstanding the provisions of
- subsection (b) of section 19a-55a of the general statutes, for the fiscal
- year ending June 30, 2009, \$800,000 of the amount collected pursuant
- 210 to section 19a-55 of the general statutes shall be credited to the
- 211 newborn screening account, and be available for expenditure by the
- 212 Department of Public Health for the purchase of upgrades to the
- 213 newborn screening technology and for the expenses of the testing
- required by sections 19a-55 and 19a-59 of the general statutes.
- Sec. 22. (Effective from passage) (a) The unexpended balance of funds
- 216 appropriated to the Department of Public Health in section 1 of public
- 217 act 07-1 of the June special session, for the Loan Repayment Program,
- shall not lapse on June 30, 2008, and such funds shall continue to be
- 219 available for expenditure during the fiscal year ending June 30, 2009,
- 220 for such purpose.
- 221 (b) The unexpended balance of funds appropriated to the
- 222 Department of Public Health in section 1 of public act 07-1 of the June
- 223 special session, for Nursing Student Loan Forgiveness Program, shall
- 224 not lapse on June 30, 2008, and such funds shall continue to be
- available for expenditure during the fiscal year ending June 30, 2009,
- for such purpose.
- 227 Sec. 23. (Effective July 1, 2008) Up to \$500,000 of the funds
- 228 appropriated to the Department of Mental Retardation in section 1 of
- 229 public act 07-1 of the June special session, for Personal Services, shall
- 230 not lapse on June 30, 2008, and such funds shall be transferred to the
- 231 Department of Education, for School Accountability, to be available for
- 232 expenditure during the fiscal year ending June 30, 2009, for the
- 233 development of secondary school math model curricula and a
- 234 formative assessment plan.
- Sec. 24. (Effective July 1, 2008) Up to \$610,280 appropriated to the
- 236 Department of Mental Retardation in section 1 of public act 07-1 of the
- 237 June special session, for Personal Services, shall not lapse on June 30,

238 2008, and such funds shall be transferred to the Regional Community-

- 239 Technical Colleges, for Operating Expenses, to be available for
- 240 expenditure during the fiscal year ending June 30, 2009, for the
- 241 development of nursing programs.
- 242 Sec. 25. (Effective July 1, 2008) (a) The sum of \$250,000 of the funds
- 243 appropriated to the Department of Social Services in section 1 of public
- act 07-1 of the June special session, for Other Expenses, shall not lapse
- on June 30, 2008, and shall be transferred to the Office of Health Care
- Access, for Other Expenses, to be available for expenditure during the
- 247 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
- 248 study of hospital reimbursement systems and reimbursement
- 249 mechanisms for specialist services at federally qualified health centers.
- 250 Said study shall be conducted in consultation with the Department of
- 251 Social Services and the Office of Policy and Management and shall (1)
- 252 identify any shortcomings in and (2) propose potential changes to
- 253 hospital reimbursement systems and reimbursement mechanisms for
- 254 specialist services at federally qualified health centers. Not later than
- November 30, 2008, the Office of Health Care Access shall submit the
- 256 results of the study to the Secretary of the Office of Policy and
- 257 Management.
- 258 Sec. 26. (Effective July 1, 2008) The sum of \$100,000 of the funds
- 259 appropriated to the Department of Social Services in section 1 of public
- 260 act 07-1 of the June special session, for Other Expenses, shall not lapse
- on June 30, 2008, and shall be transferred to the Office of Health Care
- 262 Access, for Other Expenses, to be available for expenditure during the
- 263 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
- 264 study, in consultation with the Department of Social Services, the
- 265 Department of Public Health, and the Office of Policy and
- 266 Management, of primary care service capacity and identify
- 267 geographical or population gaps in access. Not later than November
- 268 30, 2008, the Office of Health Care Access shall submit the results of
- the study to the Secretary of the Office of Policy and Management.
- 270 Sec. 27. (Effective July 1, 2008) The sum of \$100,000 of the funds

appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and shall be transferred to HUSKY Outreach, to be available during the fiscal year ending June 30, 2009. Such funds shall be used to develop a program to educate and inform patients about appropriate ways to access primary care services and the choices available to them to receive such services, with the goal of encouraging a shift in patient behavior to utilize available primary care services, rather than accessing emergency departments for such care.

Sec. 28. (Effective from passage) Up to \$20,000,000 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Medicaid, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for any settlement agreement necessitated by a decision in the action of Mary Carr, et al v. Patricia Wilson-Coker, Commissioner of the Department of Social Services, United States District Court, District of Connecticut, Civil Action No. 3:00cv1050 (AVC).

Sec. 29. (Effective July 1, 2008) Notwithstanding section 17b-280 of the general statutes, for the fiscal year ending June 30, 2009, the Commissioner of Social Services may, with the approval of the Secretary of the Office of Policy and Management, increase dispensing fees paid to licensed pharmacies pursuant to said section 17b-280 in order to assist pharmacies with the transition to the average manufacturer price reimbursement methodology required under the federal Deficit Reduction Act of 2005.

Sec. 30. (Effective from passage) (a) The unexpended balance of funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Medicaid, shall not lapse on June 30, 2008, and such funds shall continue to be available during the fiscal year ending June 30, 2009, for costs incurred due to the transition to non-risk contracts under the HUSKY program.

303 (b) Funds recouped from contractors due to the transition to non-304 risk contracts under the HUSKY program during the fiscal year ending 305 June 30, 2008, shall be available for expenditure under the Medicaid 306 program for said fiscal year.

- 307 (c) Funds recouped from contractors due to the transition to non-308 risk contracts under the HUSKY program during the fiscal year ending 309 June 30, 2009, shall be available for expenditure under the Medicaid 310 program for said fiscal year.
- Sec. 31. (Effective July 1, 2008) Up to \$5,000,000 appropriated to the University of Connecticut Health Center in section 11 of public act 07-1 of the June special session, may be transferred by the Secretary of the Office of Policy and Management to the Department of Social Services, for Disproportionate Share Medical Emergency Assistance, to maximize federal reimbursement.
- Sec. 32. (Effective July 1, 2008) Any appropriation, or portion thereof, made to the Department of Veterans' Affairs in section 11 of public act 07-1 of the June special session, may be transferred by the Secretary of the Office of Policy and Management to the Department of Social Services, for Disproportionate Share – Medical Emergency Assistance, to maximize federal reimbursement.
- Sec. 33. Subsection (d) of section 59 of public act 07-1 of the June special session is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008*):
- 326 (d) Notwithstanding the provisions of section 4-28e of the general 327 statutes, for the fiscal year ending June 30, 2009, the sum of 328 [\$11,000,000] \$12,000,000 shall be transferred from the Tobacco and 329 Health Trust Fund to the Department of Social Services, for the 330 implementation and administration of the Charter Oak Health Plan.
- Sec. 34. (*Effective from passage*) (a) Up to \$150,000 of the funds appropriated to the Department of Education in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on

June 30, 2008, and shall continue to be available for expenditure during

- 335 the fiscal year ending June 30, 2009, for expenditure on a family
- 336 resource center study.
- (b) Up to \$100,000 of the funds appropriated to the Department of
- Education in section 1 of public act 07-1 of the June special session, for
- 339 Priority School Districts, shall not lapse on June 30, 2008, and shall
- 340 continue to be available for expenditure during the fiscal year ending
- June 30, 2009, for the secondary school reform cost study.
- 342 Sec. 35. (Effective July 1, 2008) Up to \$152,000 of the funds
- 343 appropriated to the Department of Higher Education in section 11 of
- 344 public act 07-1 of the June special session, for Alternate Route to
- 345 Certification, may be spent for other expenses in support of the current
- operation of the Alternate Route to Certification program.
- Sec. 36. (Effective from passage) The sum of \$750,000 of the funds
- 348 appropriated to the Department of Correction in section 1 of public act
- 349 07-1 of the June special session, for Inmate Medical Services, shall not
- lapse on June 30, 2008, and such funds shall continue to be available
- 351 for expenditure during the fiscal year ending June 30, 2009, for such
- 352 purpose.
- Sec. 37. (Effective from passage) Up to \$13,000,000 of the unexpended
- 354 balance of funds appropriated to Debt Service-State Treasurer in
- section 1 of public act 07-1 of the June special session, for Debt Service,
- 356 shall not lapse on June 30, 2008, and shall continue to be available for
- 357 expenditure during the fiscal year ending June 30, 2009, for such
- 358 purpose.
- Sec. 38. (Effective from passage) The unexpended balance of funds
- 360 appropriated to the State Comptroller Fringe Benefits in subsection
- 361 (a) of section 21 of public act 07-1 of the June special session and
- 362 carried forward by subsection (b) of said section, for Other Post
- 363 Employment Benefits, shall not lapse on June 30, 2008, and such funds
- 364 shall continue to be available for expenditure during the fiscal year
- ending June 30, 2009, for such purpose.

Sec. 39. (*Effective from passage*) Up to \$450,000 appropriated to the Department of Environmental Protection in subsection (a) of section 8 of public act 06-186 and carried forward by subsection (b) of said section and carried forward by special act 06-8, for Beach Erosion Pilot Project, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

- Sec. 40. (Effective from passage) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 07-1 of the June special session, for After School Program, for the purpose described in subsection (a) of section 10-16x of the 2008 supplement to the general statutes, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 41. (*Effective from passage*) (a) The unexpended balance of funds appropriated to the State Library in section 1 of public act 07-1 of the June special session, for Computer Access, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
  - (b) The unexpended balance of funds appropriated to the State Library in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward in subsection (j) of said section, for Arts Inventory, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 42. (*Effective from passage*) (a) The unexpended balance of funds appropriated to the Department of Mental Health and Addiction Services in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward in subsection (b) of said section, for Grants for Substance Abuse Services, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for Mercy Housing and Shelter.

(b) Up to \$1,100,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2009.

- Sec. 43. (*Effective July 1, 2008*) Notwithstanding the provisions of section 17a-17 of the 2008 supplement to the general statutes and the regulations adopted pursuant to said section, for the fiscal year ending June 30, 2009, the private providers subject to such provisions shall receive a cost of living adjustment for said fiscal year for the per diem payment rate for residential care based on the cost of living adjustments for private providers, appropriated to the Office of Policy and Management by the General Assembly for said fiscal year, in addition to any adjustments received by such private provider in accordance with said regulations.
- Sec. 44. (*Effective from passage*) Up to \$500,000 appropriated to Connecticut State University in section 1 of public act 07-1 of the June special session, for Operating Expenses, for the Institute for the Study of Crime and Justice, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
  - Sec. 45. (*Effective from passage*) Up to \$150,000 appropriated to the Commission on Human Rights and Opportunities in section 1 of public act 07-1 of the June special session, for Other Expenses, for a disparity study, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 46. (*Effective from passage*) (a) Up to \$97,000 of the unexpended balance of funds appropriated to Legislative Management in section 1 of public act 07-1 of the June special session, for Redistricting, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

(b) Up to \$950,000 of the unexpended balance of funds appropriated to Legislative Management in section 1 of public act 07-1 of the June special session, for Minor Capitol Improvements, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

- (c) Up to \$550,000 of the unexpended balance of funds appropriated to Legislative Management in section 1 of public act 07-1 of the June special session, for Equipment, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for House chamber voting boards and Senate sound system replacement.
- Sec. 47. (*Effective from passage*) Up to \$413,000 of the unexpended balance of funds appropriated to the Office of State Ethics in section 1 of public act 07-1 of the June special session, for Information Technology Initiatives, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- 448 Sec. 48. (Effective July 1, 2008) Up to \$428,500 of the unexpended 449 balance of funds appropriated to the Office of Policy and Management 450 in subsections (a) and (b) of section 49 of public act 05-251, for Other 451 Expenses, and carried forward in section 30 of public act 07-1 of the 452 June special session, to prevent potential base closures, shall not lapse 453 on June 30, 2008, and such funds shall be transferred to the Office of 454 Military Affairs in the Department of Economic and Community 455 Development and shall continue to be available during the fiscal year 456 ending June 30, 2009, for such purpose.
- Sec. 49. (*Effective from passage*) Up to \$750,000 of the unexpended balance of funds appropriated to the Department of Transportation in section 2 of public act 07-1 of the June special session, for SE CT Intermodal Transportation Center, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the

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- 462 fiscal year ending June 30, 2009, for such purpose.
- Sec. 50. (Effective July 1, 2008) Up to \$100,000 of the unexpended
- balance of funds appropriated to the Department of Higher Education,
- in section 1 of public act 07-1 of the June special session, for Other
- Expenses, shall not lapse on June 30, 2008, and such funds shall be
- 467 transferred to Opportunities in Veterinary Medicine for the fiscal year
- 468 ending June 30, 2009.
- Sec. 51. (Effective from passage) The unexpended balance of funds
- 470 appropriated to the Department of Economic and Community
- 471 Development, in section 1 of public act 07-1 of the June special session,
- 472 for Main Street Initiatives, shall not lapse on June 30, 2008, and such
- 473 funds shall continue to be available for the fiscal year ending June 30,
- 474 2009, for such purpose.
- Sec. 52. (Effective July 1, 2008) The sum of \$62,900 of the unexpended
- 476 balance of funds appropriated to the Department of Administrative
- 477 Services, in section 1 of public act 07-1 of the June special session, for
- 478 Personal Services, shall not lapse on June 30, 2008, and such funds
- 479 shall be transferred to Correctional Ombudsman, for the fiscal year
- 480 ending June 30, 2009:
- Sec. 53. (Effective from passage) Up to \$365,000 of the unexpended
- balance of funds appropriated to the State Comptroller in section 1 of
- 483 public act 07-1 of the June special session, for Personal Services, shall
- 484 not lapse on June 30, 2008, and such funds shall continue to be
- available for expenditure during the fiscal year ending June 30, 2009.
- Sec. 54. (Effective July 1, 2008) Funds appropriated to the Office of
- 487 Policy and Management, Private Providers, for the fiscal year ending
- 488 June 30, 2009, shall be transferred to the following agencies that
- 489 contract with private providers, to reflect a one per cent cost of living
- 490 adjustment for the fiscal year ending June 30, 2009: Departments of
- 491 Developmental Services, Mental Health and Addiction Services,
- 492 Children and Families, Social Services, Public Health, and Correction;
- 493 Judicial Department; and Council to Administer the Children's Trust

- 494 Fund Council.
- Sec. 55. (Effective from passage) (a) Up to \$1,500,000 of the funds appropriated to the Department of Public Health in section 1 of public act 07-1 of the June special session, for Community Health Services, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- (b) Up to \$1,500,000 of the funds appropriated to the Department of Public Health in section 1 of public act 07-1 of the June special session, for School Based Health Clinics, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- (c) The unexpended balance of funds made available to the Department of Public Health in subsection (a) of section 59 of public act 07-1 of the June special session, from the Tobacco and Health Trust Fund, for programs related to asthma, disease prevention and health promotion, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purposes.
- Sec. 56. (*Effective from passage*) The unexpended balance of funds made available to the Department of Social Services in subsection (c) of section 59 of public act 07-1 of the June special session, from the Tobacco and Health Trust Fund, for the planning and development of a request for proposals for the Charter Oak health Plan, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.
- Sec. 57. (Effective from passage) The unexpended balance of funds made available to the Military Department in section 1 of public act 07-1 of the June special session, for Veteran's Service Bonuses, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 58. (Effective from passage) On or before July 1, 2008, and monthly thereafter until June 30, 2009, or such earlier time as the chairpersons of the joint standing committee of the General Assembly having cognizance of matters relating to appropriations indicate otherwise, the Commissioner of Social Services shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations describing the status of the implementation of the biennial programmatic changes and the HUSKY Plans transition being conducted by the Department of Social Services. The information contained in such report shall be as determined by the Office of Fiscal Analysis.

Sec. 59. (*Effective from passage*) Up to \$200,000 of the funds appropriated to the Department of Higher Education in section 1 of public act 07-1 of the June special session, for ECE - Collaboration with Higher Ed, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 60. (*Effective from passage*) Up to \$15,000 of the funds appropriated to the Office of Legislative Management in subsection (a) of section 21 of public act 07-1 of the June special session and carried forward by subsection (b) of said section and section 83 of public act 07-1 of the June special session, for Connecticut Academy of Science and Engineering, for a hospital beds need analysis for central Connecticut shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for such purpose.

Sec. 61. (Effective from passage) Up to \$880,000 of the funds appropriated to the Department of Education in section 1 of public act 07-1 of the June special session, for Early Childhood Advisory Cabinet, shall not lapse on June 30, 2008, and shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for projects including data interoperability, the research network and for work

- with the Early Childhood Research and Policy Council.
- Sec. 62. (Effective July 1, 2008) Up to \$45,000 of the funds
- appropriated to the Insurance Department in section 5 of public act 06-
- 562 186, for Personal Services, and carried forward and transferred in
- 563 subsection (a) of section 46 of public act 07-1 of the June special
- session, to Equipment, shall not lapse on June 30, 2008, and such funds
- shall be transferred to Other Expenses to be available for expenditure
- 566 during the fiscal year ending June 30, 2009, for phone system
- 567 programming.
- Sec. 63. (Effective from passage) Up to \$50,000 of the funds
- appropriated to the Department of Education in section 1 of public act
- 570 07-1 of the June special session, for Other Expenses, shall not lapse on
- June 30, 2008, and such funds shall be available for expenditure during
- 572 the fiscal year ending June 30, 2009, for the Child Poverty Council.
- Sec. 64. (Effective from passage) Up to \$70,000 of the funds
- 574 appropriated to the Secretary of the State in section 1 of public act 07-1
- of the June special session, for Other Expenses, shall not lapse on June
- 576 30, 2008, and such funds shall be available for expenditure during the
- 577 fiscal year ending June 30, 2009, for the preparation and publication of
- 578 the State Register and Manual.
- Sec. 65. (Effective from passage) Up to \$225,000 of the funds
- 580 appropriated to the Department of Information Technology in section
- 581 1 of public act 07-1 of the June special session, for Other Expenses,
- shall not lapse on June 30, 2008, and shall be available for expenditure
- during the fiscal year ending June 30, 2009 for the Portal Web Content
- 584 Management System.
- Sec. 66. (Effective from passage) Up to \$100,000,000 of the funds
- appropriated to the Department of Social Services in section 1 of public
- act 07-1 of the June special session, for Medicaid, shall not lapse on
- June 30, 2008, and shall continue to be available for expenditure during
- 589 the fiscal year ending June 30, 2009, for costs related to delays in
- 590 implementing Medicaid provider rate increases within said

- 591 department.
- 592 Sec. 67. (Effective July 1, 2008) Up to \$237,100 of the funds
- 593 appropriated to the Department of Administrative Services in section 1
- of public act 07-1 of the June special session, for Personal Services,
- shall not lapse on June 30, 2008, and such funds shall be transferred to
- 596 Other Expenses to be available for expenditure during the fiscal year
- 597 ending June 30, 2009, for testing and other operational needs of said
- 598 department.
- Sec. 68. (Effective from passage) Up to \$85,000,000 of the funds
- appropriated to the State Treasurer in section 21 of public act 07-1 of
- 601 the June special session, for Defeasance (ECLM and Clean Energy),
- shall not lapse on June 30, 2008, and such funds shall be continue to be
- available for expenditure during the fiscal year ending June 30, 2009,
- 604 for such purpose.
- Sec. 69. (Effective from passage) Up to \$10,000,000 of the funds
- 606 appropriated to the Department of Economic and Community
- 607 Development in section 21 of public act 07-1 of the June special session,
- 608 for Deferred Maintenance for Public Housing, shall not lapse on June
- 609 30, 2008, and such funds shall be available for expenditure during the
- 610 fiscal year ending June 30, 2009, for the purposes specified in section 8-
- 611 37yy of the 2008 supplement to the general statutes.
- Sec. 70. (Effective from passage) The unexpended balance of funds
- 613 appropriated to the Department of Economic and Community
- Development in section 1 of public act 07-1 of the June special session,
- 615 for Southeast CT Marketing Plan, shall not lapse on June 30, 2008, and
- 616 such funds shall be available for expenditure during the fiscal year
- ending June 30, 2009, for such purpose.
- Sec. 71. Section 92 of public act 07-1 of the June special session is
- repealed and the following is substituted in lieu thereof (Effective from
- 620 passage):
- Not later than June 30, [2007] 2008, the Comptroller may designate

622 up to \$80,000,000 of the resources of the General Fund for the fiscal

- 623 year ending June 30, 2007, to be accounted for as revenue of the
- 624 General Fund for the fiscal year ending June 30, [2009] 2008.
- 625 Sec. 72. (Effective from passage) (a) The following funds appropriated
- 626 to the Department of Social Services in section 1 of public act 07-1 of
- 627 the June special session, for Other Expenses, shall not lapse on June 30,
- 628 2008, and such funds shall continue to be available for expenditure
- during the fiscal year ending June 30, 2009, for the following purposes:
- (1) Up to \$1,460,000 for costs for information technology consultants
- 631 to implement the requirements of Lori Raymond, et al v. John
- Rowland, et al, United States District Court, District of Connecticut,
- 633 Civil Action No. 3:03cv0118 (MRK);
- 634 (2) Up to \$1,395,140 for physical facility improvements to
- 635 implement the requirements of Raymond v. Rowland;
- 636 (3) Up to \$2,557,000 for information technology hardware and
- 637 support to implement the requirement of Raymond v. Rowland;
- 638 (4) Up to \$500,000 for an on-line client application system;
- 639 (5) Up to \$1,175,000 for interpreter services;
- (6) Up to \$250,000 for implementation of an e-prescribing system;
- (7) Up to \$500,000 for replacement of the Wang computer system in
- 642 the Bureau of Rehabilitation Services; and
- (8) Up to \$375,000 for a fall prevention program.
- (b) Up to \$570,258 of the funds appropriated to the Department of
- 645 Social Services in section 1 of public act 07-1 of the June special session,
- 646 for HUSKY Program, shall not lapse and such funds shall continue to
- be available for expenditure during the fiscal year ending June 30,
- 648 2009, for Managed Care Organization payment delays for the HUSKY
- 649 B Program.

(c) The following funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Medicaid, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for the following purposes:

- (1) Up to \$23,058,474 for Managed Care Organization payment delays for the HUSKY A Program; and
- 657 (2) Up to \$4,500,000 for grants to federally-qualified health centers.
- (d) Up to \$390,000 of the unexpended balance of funds appropriated to the Department of Social Services in section 49 of public act 06-186, for Hospital Hardship, and carried forward in section 63 of public act 07-1 of the June special session shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009 for monthly distributions to Charlotte Hungerford Hospital through September 30, 2008.
  - (e) Up to \$750,000 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Services to the Elderly, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, as follows: Up to \$500,000 for Senior Centers; and up to \$250,000 for Elderly Case Management for Municipalities.
- (f) Up to \$75,000 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Nutrition Assistance, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for the New Britain Food Pantry.
- (g) Up to \$2,280,500 of the funds appropriated to the Department of Social Services in section 1 of public act 07-1 of the June special session, for Housing/Homeless Services, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the

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681 fiscal year ending June 30, 2009, as follows: Up to \$100,000 for Beyond

- Shelter services; up to \$150,000 for child care services in shelters; up to
- \$238,000 for the Connecticut Women's Consortium; \$86,250 for a grant
- to study homelessness among veterans in Middlesex County; \$56,250
- 685 for New Haven End Homelessness; \$900,000 for counselors for
- 686 homeless shelters, and \$750,000 for AIDS Housing.
- (h) Up to \$102,500 of the funds appropriated to the Department of
- 688 Social Services in section 1 of public act 07-1 of the June special session,
- 689 for School Readiness, shall not lapse on June 30, 2008, and such funds
- 690 shall continue to be available for expenditure during the fiscal year
- 691 ending June 30, 2009, for licensing issues with the Solar Youth and
- 692 Skills Camp.
- (i) Up to \$1,221,250 of the funds appropriated to the Department of
- 694 Social Services in section 1 of public act 07-1 of the June special session,
- 695 for Community Services, shall not lapse on June 30, 2008, and such
- 696 funds shall continue to be available for expenditure during the fiscal
- 697 year ending June 30, 2009, as follows: Up to \$50,000 to the Jewish
- 698 Federation for Citizenship Training; up to \$75,000 to the Westrock
- 699 Neighborhood Corporation; up to \$300,000 for New Samaritan; up to
- 500 \$131,250 for Patient Navigator; up to \$265,000 for Asset Building; up to
- 701 \$250,000 for elderly transportation, and up to \$150,000 for a program
- for grandparents.
- 703 (j) Up to \$500,000 of the funds appropriated to the Department of
- 704 Social Services in section 1 of public act 07-1 of the June special session,
- 705 for Human Service Infrastructure Community, shall not lapse on June
- 706 30, 2008, and such funds shall continue to be available for expenditure
- 707 during the fiscal year ending June 30, 2009, for Community Action
- 708 Programs.
- 709 (k) Up to \$100,000 of the funds appropriated to the Department of
- 710 Social Services in section 1 of public act 07-1 of the June special session,
- 711 for Teen Pregnancy Prevention, shall not lapse on June 30, 2008, and
- such funds shall continue to be available for expenditure during the

- 713 fiscal year ending June 30, 2009, for such purpose.
- Sec. 73. (Effective from passage) Up to \$82,000,000 of federal funds
- 715 received by the Department of Social Services during the fiscal year
- ending June 30, 2008, attributable to the expenditure of funds made
- 717 available under (1) subsection (b) or subdivision (1) of subsection (c) of
- section 72 of this act for Managed Care Organization payment delays
- 719 for the HUSKY Program, or (2) section 66 of this act for costs related to
- 720 implementing Medicaid provider rate increases within said
- 721 department may be deemed received during the fiscal year ending
- 722 June 30, 2009.
- Sec. 74. (NEW) (Effective from passage) Each state agency responsible
- for providing payment to a private provider of health, mental health,
- substance abuse, social, family, corrections or other related services
- shall make such payments not later than forty-five days after receipt
- by the agency of a request for payment, whether by invoice, bill or
- 728 other written notice of claim submitted in accordance with the
- 729 procedures for payment established by the agency. If any state agency
- 730 fails to pay a provider for services within such forty-five days, such
- agency shall pay the provider the amount of the claim plus interest at a
- rate of fifteen per cent per annum.
- 733 Sec. 75. (NEW) (Effective July 1, 2008) The Department of
- 734 Transportation shall establish a fuel cell program. Said program shall
- 735 include, but not be limited to: (1) Contracting with a Connecticut
- 736 business to produce transit buses powered by fuel cells, (2)
- 737 transitioning to the use of fuel cells at Bradley International Airport,
- and (3) establishing up to three hydrogen refueling hubs in the state.
- 739 Sec. 76. (*Effective from passage*) (a) The Department of Environmental
- 740 Protection shall, within available appropriations, award a grant to the
- 741 Department of Public Works of the city of Norwalk, for the purposes
- 742 of studying, in consultation with the towns of Darien and New
- 743 Canaan, the Five Mile River, Stoney Brook, and Goodwives
- 744 Creek portions of the Norwalk River Watershed and the development

of a watershed and flood management plan for said watershed. Said plan shall include, but not be limited to, (1) a map of the hydrology of the Five Mile River portion of the Norwalk River Watershed, and (2) a design for flood control and erosion prevention.

- (b) Not later than January 1, 2009, the Department of Environmental Protection shall submit a report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to the environment on the status of the plan.
- Sec. 77. Section 54-102g of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective October 1, 2008*):
  - (a) Any person who has been convicted of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, and has been sentenced on that conviction to the custody of the Commissioner of Correction shall, prior to release from custody and at such time as the commissioner may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person. If any person required to submit to the taking of a blood or other biological sample pursuant to this subsection refuses to do so, the Commissioner of Correction or the commissioner's designee shall notify the Department of Public Safety within thirty days of such refusal for the initiation of criminal proceedings against such person.
    - (b) Any person who is convicted of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony and is not sentenced to a term of confinement shall, as a condition of such sentence and at such time as the sentencing court may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification

777 characteristics specific to the person.

(c) Any person who has been found not guilty by reason of mental disease or defect pursuant to section 53a-13 of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, and is in custody as a result of that finding, shall, prior to discharge from custody in accordance with subsection (e) of section 17a-582 of the 2008 supplement to the general statutes, section 17a-588 of the 2008 supplement to the general statutes or subsection (g) of section 17a-593 of the 2008 supplement to the general statutes and at such time as the Commissioner of Mental Health and Addiction Services or the Commissioner of Developmental Services with whom such person has been placed may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person.

- (d) Any person who has been convicted of a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, or a felony, and is serving a period of probation or parole, and who has not submitted to the taking of a blood or other biological sample pursuant to subsection (a), (b) or (c) of this section, shall, prior to discharge from the custody of the Court Support Services Division or the Department of Correction and at such time as said division or department may specify, submit to the taking of a blood or other biological sample for DNA (deoxyribonucleic acid) analysis to determine identification characteristics specific to the person.
- (e) Any person who has been convicted or found not guilty by reason of mental disease or defect in any other state or jurisdiction of a felony or of any crime, the essential elements of which are substantially the same as a criminal offense against a victim who is a minor, a nonviolent sexual offense or a sexually violent offense, as those terms are defined in section 54-250, and is in the custody of the

810 Commissioner of Correction, is under the supervision of the Judicial

- 811 Department or the Board of Pardons and Paroles or is under the
- 812 jurisdiction of the Psychiatric Security Review Board, shall, prior to
- 813 discharge from such custody, supervision or jurisdiction submit to the
- 814 taking of a blood or other biological sample for DNA
- 815 (deoxyribonucleic acid) analysis to determine identification
- 816 characteristics specific to the person.
- 817 (f) Notwithstanding the provisions of subsections (a) to (d),
- 818 inclusive, of this section, any person who is convicted or found not
- guilty by reason of mental disease or defect pursuant to section 53a-13,
- 820 on or after the effective date of this section, of a criminal offense
- 821 <u>against a minor, a nonviolent sexual offense or a sexually violent</u>
- 822 offense, as those terms are defined in section 54-250, or a felony, shall,
- 823 prior to the time scheduled for such person to be sentenced or
- 824 committed for such offense, submit to the taking of a blood or other
- 825 <u>biological sample for DNA (deoxyribonucleic acid) analysis to</u>
- 826 <u>determine identification characteristics specific to the person.</u>
- [(f)] (g) The analysis shall be performed by the Division of Scientific
- 828 Services within the Department of Public Safety. The identification
- 829 characteristics of the profile resulting from the DNA analysis shall be
- 830 stored and maintained by the division in a DNA data bank and shall
- 831 be made available only as provided in section 54-102j.
- [(g)] (h) Any person who refuses to submit to the taking of a blood
- 833 or other biological sample pursuant to this section shall be guilty of a
- 834 class A misdemeanor.
- Sec. 78. Subsection (a) of section 54-102h of the 2008 supplement to
- the general statutes is repealed and the following is substituted in lieu
- 837 thereof (*Effective October 1, 2008*):
- 838 (a) (1) The collection of a blood or other biological sample from
- 839 persons required to submit to the taking of such sample pursuant to
- subsection (a) of section 54-102g of the 2008 supplement to the general
- 841 statutes, as amended by this act, shall be the responsibility of the

842 Department of Correction and shall be taken at a time and place 843 specified by the Department of Correction.

- 844 (2) The collection of a blood or other biological sample from persons 845 required to submit to the taking of such sample pursuant to subsection 846 (b) of section 54-102g of the 2008 supplement to the general statutes, as 847 amended by this act, shall be the responsibility of the Department of 848 Public Safety and shall be taken at a time and place specified by the 849 sentencing court.
- 850 (3) The collection of a blood or other biological sample from persons 851 required to submit to the taking of such sample pursuant to subsection 852 (c) of section 54-102g of the 2008 supplement to the general statutes, as 853 amended by this act, shall be the responsibility of the Commissioner of 854 Mental Health and Addiction Services or the Commissioner of 855 Developmental Services, as the case may be, and shall be taken at a 856 time and place specified by said commissioner.
  - (4) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (d) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the Judicial Department if such person is serving a period of probation and of the Department of Correction if such person is serving a period of parole and shall be taken at a time and place specified by the Court Support Services Division or the Department of Correction, as the case may be.
  - (5) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection (e) of section 54-102g of the 2008 supplement to the general statutes, as amended by this act, shall be the responsibility of the agency in whose custody or under whose supervision such person has been placed, and shall be taken at a time and place specified by such agency.
- (6) The collection of a blood or other biological sample from persons required to submit to the taking of such sample pursuant to subsection 873 (f) of section 54-102g, as amended by this act, shall be the responsibility

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of the Judicial Department and shall be taken at a time and place

- 875 specified by the Court Support Services Division prior to the time
- 876 <u>scheduled for the sentencing or commitment of such persons.</u>
- Sec. 79. Section 54-102*l* of the general statutes is repealed and the
- following is substituted in lieu thereof (*Effective October 1, 2008*):
- 879 A [person whose] DNA profile that has been included in the data 880 bank pursuant to sections 54-102g to 54-102k, inclusive, [may request 881 expungement on the grounds that as amended by this act, shall be 882 expunged in the event that the criminal conviction or finding of not 883 guilty by reason of mental disease or defect on which the authority for 884 including [his] the DNA profile was based has been reversed and the 885 case dismissed. The State Police Forensic Science Laboratory shall 886 purge all records and identifiable information in the data bank 887 pertaining to the person and destroy all samples from the person upon 888 receipt of [(1) a written request for expungement pursuant to this 889 section and (2)] a certified copy of the court order reversing and 890 dismissing the conviction or the finding of not guilty by reason of 891 mental disease or defect.
- Sec. 80. (*Effective from passage*) (a) There shall be an Early Retirement Incentive Program (ERIP) offered to full-time and part-time state employees, as described below, in addition to the normal retirement
- 895 program.
- A. Eligibility Rules.
- The following members of the State Employees Retirement System (SERS) shall be eligible to participate in the program:
- 1. All state employees who will be at least fifty-two years of age on or before May 31, 2008, and who retire directly from employment and begin immediately receiving normal or early retirement benefits under
- 902 Tier I, Tier II or Tier IIA and whose effective date of retirement is July
- 903 31, 2008, inclusive;

2. Who have at least ten years of actual state service in the SERS; and

- 3. In the case of hazardous duty employees, a minimum of twenty years of actual state service in the SERS.
- 907 B. Effective Date of Retirement.
- All retirements under the program shall be effective July 31, 2008. If the state requests any such member or employee to stay beyond June 30, 2008, and the employee refuses to do so, the employee shall continue to be eligible for the ERIP.
- 912 C. Incentive.
- An individual who is eligible for the ERIP shall be permitted to add
- 914 up to three years to age or up to three years to service, or any
- ombination not to exceed three years in total. The credit shall first be
- 916 added to age until it reaches age fifty-five. Hazardous duty members
- 917 shall have the credit added to their service. Incentive years shall only
- 918 be used in whole units of one month.
- 919 D. Restrictions.
- 1. For purposes of this program, a full-time employee is one who
- 921 works thirty-five or more hours per week.
- 922 2. Actual age shall be used in calculation of all related benefits
- 923 including, but not limited to, Plan B reductions and Group Life
- 924 Insurance. Actual paid wages, not projected wages, shall be used in all
- 925 benefit calculations. Accrued vacation days at the date of retirement
- 926 shall be credited as increased service time.
- 927 3. Disability retirement and employees eligible for terminated
- 928 vested retirement benefits are excluded from this program.
- 929 E. Payment for Unused Sick and Vacation Days.
- 1. Any employee participating in the incentive program shall be
- 931 eligible for payment of accrued sick days and for the balance of

vacation leave in accordance with existing rules, modified as follows:

- One-third of the amount owed such employee on July 1, 2011; one-
- third of such amount on July 1, 2012; and one-third of such amount on
- 935 July 1, 2013.

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- 2. The state may, at its option, make the payment in one installment on or before July 2009, if the amount of the payment is less than \$2,000.
- (c) The Retirement Commission shall request an actuarial interim valuation to take into account the Early Retirement Incentive Program established by this section and shall certify revised contribution amounts to the General Assembly for the biennium ending June 30, 2011.
- Sec. 81. (*Effective July 1, 2008*) For the fiscal years ending June 30, 2009, and June 30, 2010, up to one hundred per cent of the positions vacated by the Department of Correction, the Department of Public Safety and faculty at a constituent unit of higher education as a result of the 2008 Early Retirement Incentive Program (ERIP) may be refilled.
  - Sec. 82. (NEW) (Effective October 1, 2008, and applicable to assessment years commencing on or after October 1, 2008) (a) The legislative body of any municipality may establish, by ordinance adopted by its legislative body, a program to provide property tax relief to persons aged sixty-five or older who volunteer their services in the municipality. Such ordinance shall include a list of activities, programs and organizations with which an applicant could volunteer to qualify for the program.
  - (b) Any property tax relief under this section for any taxpayer shall not exceed seven hundred fifty dollars in any assessment year. The amount of such relief shall be determined based on the number of hours volunteered multiplied by the state minimum fair wage, as defined in subsection (j) of section 31-58 of the general statutes.
- 960 (c) The amount of the property tax relief shall be applied to the taxes 961 due to the municipality and shall not be paid to the taxpayer.

962 Sec. 83. Section 2-90 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008*):

- (a) The Auditors of Public Accounts shall organize the work of their office in such manner as they deem most economical and efficient and shall determine the scope and frequency of any audit they conduct.
- (b) Said auditors, with the Comptroller, shall, at least annually and as frequently as they deem necessary, audit the books and accounts of the Treasurer, including, but not limited to, trust funds, as defined in section 3-13c, and certify the results to the Governor. The auditors shall, at least annually and as frequently as they deem necessary, audit the books and accounts of the Comptroller and certify the results to the Governor. They shall examine and prepare certificates of audit with respect to the financial statements contained in the annual reports of the Treasurer and Comptroller, which certificates shall be made part of such annual reports. In carrying out their responsibilities under this section, said auditors may retain independent auditors to assist them.
- (c) Said auditors shall audit, on a biennial basis if deemed most economical and efficient, or as frequently as they deem necessary, the books and accounts of (1) each officer, department, commission, board and court of the state government; [,] (2) all institutions supported by the state; and (3) all public and quasi-public bodies, politic and corporate, created by public or special act of the General Assembly [and] not required to be audited or subject to reporting requirements, under the provisions of chapter 111, except that the auditors may audit the books and accounts of any municipality that receives state funding in an amount that is more than thirty-five per cent of the annual operating budget of such municipality. Each such audit may include an examination of performance in order to determine effectiveness in achieving expressed legislative purposes. Each such audit of a municipality shall include any recommendations for management efficiencies and financial improvements. The auditors shall report their findings and recommendations to the Governor, the State Comptroller, the joint standing committee of the General Assembly having

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cognizance of matters relating to appropriations and the budgets of state agencies, and the Legislative Program Review and Investigations Committee.

- (d) The Auditors of Public Accounts may enter into such contractual agreements as may be necessary for the discharge of their duties. Any audit or report which is prepared by a person, firm or corporation pursuant to any contract with the Auditors of Public Accounts shall bear the signature of the person primarily responsible for the preparation of such audit or report. As used in this subsection, the term "person" means a natural person.
- 1005 (e) If the Auditors of Public Accounts discover, or if it should come 1006 to their knowledge, that any unauthorized, illegal, irregular or unsafe 1007 handling or expenditure of state funds or any breakdown in the 1008 safekeeping of any resources of the state has occurred or is 1009 contemplated, they shall forthwith present the facts to the Governor, 1010 the State Comptroller, the clerk of each house of the General Assembly, 1011 the Legislative Program Review and Investigations Committee and the 1012 Attorney General. Any Auditor of Public Accounts neglecting to make 1013 such a report, or any agent of the auditors neglecting to report to the 1014 Auditors of Public Accounts any such matter discovered by [him] <u>such</u> 1015 agent or coming to [his] the knowledge of such agent shall be fined not 1016 more than one hundred dollars or imprisoned not more than six 1017 months or both.
  - (f) All reports issued or made pursuant to this section shall be retained in the offices of the Auditors of Public Accounts for a period of not less than five years. The auditors shall file one copy of each such report with the State Librarian.
  - (g) Each state agency shall keep its accounts in such form and by such methods as to exhibit the facts required by said auditors and, the provisions of any other general statute notwithstanding, shall make all records and accounts available to them or their agents, upon demand.
- 1026 (h) Where there are statutory requirements of confidentiality with

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1027 to such records and accounts or regard examinations 1028 nongovernmental entities which are maintained by a state agency, 1029 such requirements of confidentiality and the penalties for the violation 1030 thereof shall apply to the auditors and to their authorized 1031 representatives in the same manner and to the same extent as such 1032 requirements of confidentiality and penalties apply to such state 1033 agency. In addition, the portion of any audit or report prepared by the 1034 Auditors of Public Accounts that concerns the internal control 1035 structure of a state information system shall not be subject to 1036 disclosure under the Freedom of Information Act, as defined in section 1037 1-200.

- Sec. 84. Section 12-217ii of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008, and applicable to income years commencing on or after January 1, 2008*):
- 1042 (a) As used in this section:
- 1043 (1) "Commissioner" means the Commissioner of Economic and 1044 Community Development;
- 1045 (2) "Income year" means, with respect to entities subject to the 1046 insurance premiums tax under chapter 207, the corporation business 1047 tax under this chapter or the utilities company tax under chapter 212, 1048 the income year as determined under each of said chapters, as the case 1049 may be;
- 1050 (3) "Taxpayer" means a person subject to tax under chapter 207, this chapter or chapter 212;
- (4) "New job" means a full-time job which (A) did not exist in this state prior to a taxpayer's application to the commissioner for an eligibility certificate under this section for a job creation credit, and (B) is filled by a new employee;
- 1056 (5) "New employee" means a person hired by the taxpayer to fill a

new full-time job. A new employee does not include a person who was employed in Connecticut by a related person with respect to the taxpayer during the prior twelve months;

- (6) "Full-time job" means a job in which an employee is required to work at least thirty-five or more hours per week. A full-time job does not include a temporary or seasonal job;
- (7) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer; and
- (8) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).
- (b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least [ten new jobs] one new job in Connecticut may be allowed a credit against the tax imposed under chapter 207, this chapter or chapter 212, in an amount up to sixty per cent of the income tax deducted and withheld from the wages of new

- 1089 employees and paid over to the state pursuant to chapter 229.
- 1090 (2) For each new employee, credits may be granted for five successive years.
- 1092 (3) The credit shall be claimed in the income year in which it is earned. Any credits not used in a tax year shall expire.
  - (c) Any taxpayer planning to claim a credit under the provisions of this section shall apply to the commissioner in accordance with the provisions of this section. The application shall be on a form provided by the commissioner, and shall contain sufficient information concerning the number of new jobs to be created, feasibility studies or business plans for the increased number of jobs, projected state and local revenue that might derive as a result of the job growth and other information necessary to demonstrate that there will be net benefits to the economy of the municipality and the state. The commissioner shall impose a fee for such application as the commissioner deems appropriate.
  - (d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed job growth (A) is economically viable only with use of the tax credit, (B) would provide a net benefit to economic development and employment opportunities in the state, and (C) conforms to the state plan of conservation and development prepared pursuant to section 16a-24. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.
  - (e) (1) The commissioner, upon consideration of the application and any additional information the commissioner requires, may approve the credit application, in whole or in part, if the commissioner concludes that the increase in the number of jobs is economically viable only with the use of the tax credit and that the revenue generated due to economic development and employment opportunities created in the state exceeds the credit and any other

credits to be taken. If the commissioner disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.

- 1126 (2) The total amount of credits granted to all taxpayers <u>pursuant to</u> 1127 <u>this section and to section 85 of this act,</u> shall not exceed [ten million] 1128 twelve million five hundred thousand dollars in any one fiscal year.
- 1129 (3) A credit under this section may be [granted to] <u>claimed by</u> a taxpayer for not more than five successive income years.
  - [(4) The commissioner may combine approval of a credit application with the exercise of any of the commissioner's other powers, including, but not limited to, the provision of other forms of financial assistance.
  - (f) Upon approving a taxpayer's credit application, the commissioner shall issue a credit allocation notice certifying that the credits will be available to be claimed by the taxpayer if the taxpayer otherwise meets the requirements of this section. No later than thirty days after the close of the taxpayer's income year, the taxpayer shall provide information to the commissioner regarding the number of new jobs created for the year and the income tax deducted and withheld from the wages of such new employees and paid over to the state for such year. The commissioner shall issue a certificate of eligibility that includes the taxpayer's name, the number of new jobs created, and the amount of the credit certified for the year. The certificate shall be issued by the commissioner sixty days after the close of the taxpayer's income year or thirty days after the information is provided, whichever comes first.
  - (g) The commissioner shall, upon request, provide a copy of the certificate of eligibility issued under subsection (f) of this section to the Commissioner of Revenue Services.]
- [(h)] (f) (1) If (A) the number of new employees on account of which

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a taxpayer claimed the credit allowed by this section decreases to less 1152 1153 than the number for which the [commissioner issued an eligibility 1154 certificate] taxpayer claimed a credit pursuant to this section during 1155 any of the four years succeeding the first full income year following 1156 [the issuance of an eligibility certificate] such year in which the credit 1157 was first taken, and (B) those employees are not replaced by other 1158 employees who have not been shifted from an existing location of the 1159 taxpayer or a related person in this state, the taxpayer shall be required 1160 to recapture a percentage of the credit allowed under this section on its 1161 tax return, as determined under the provisions of subdivision (2) of 1162 this subsection. [The commissioner shall provide notice of the required 1163 recapture amount to both the taxpayer and the Commissioner of 1164 Revenue Services.]

- 1165 (2) If the taxpayer is required under the provisions of subdivision 1166 (1) of this subsection to recapture a portion of the credit during (A) the 1167 first of such four years, then ninety per cent of the credit allowed shall 1168 be recaptured on the tax return required to be filed for such year, (B) 1169 the second of such four years, then sixty-five per cent of the credit 1170 allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (C) the third of such four years, then fifty per cent of the credit allowed for the entire period of 1172 eligibility shall be recaptured on the tax return required to be filed for 1173 1174 such year, (D) the fourth of such four years, then thirty per cent of the 1175 credit allowed for the entire period of eligibility shall be recaptured on 1176 the tax return required to be filed for such year.
- 1177 (g) The provisions of section 12-233 shall apply to any tax return 1178 claiming the credit authorized pursuant to this section.
- 1179 Sec. 85. (NEW) (Effective July 1, 2008, and applicable to taxable years 1180 commencing on or after January 1, 2008):
- 1181 (a) As used in this section:
- 1182 (1) "Commissioner" means the Commissioner of Economic and Community Development; 1183

1184 (2) "Taxpayer" means a person subject to tax under chapter 229 of 1185 the general statutes;

- (3) "New job" means a full-time job which (A) did not exist in this state prior to a taxpayer's application to the commissioner for an eligibility certificate under this section for a job creation credit, and (B) is filled by a new employee;
- 1190 (4) "New employee" means a person hired by the taxpayer to fill a 1191 new full-time job. A new employee does not include a person who was 1192 employed in Connecticut by a related person with respect to the taxpayer during the prior twelve months;
  - (5) "Full-time job" means a job in which an employee is required to work at least thirty-five or more hours per week. A full-time job does not include a temporary or seasonal job;
  - (6) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer;
- 1205 (7) "Control", with respect to a corporation, means ownership, 1206 directly or indirectly, of stock possessing fifty per cent or more of the 1207 total combined voting power of all classes of the stock of such 1208 corporation entitled to vote. "Control", with respect to a trust, means 1209 ownership, directly or indirectly, of fifty per cent or more of the 1210 beneficial interest in the principal or income of such trust. The 1211 ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company or association or of a beneficial 1212 1213 interest in a trust shall be determined in accordance with the rules for 1214 constructive ownership of stock provided in Section 267(c) of the 1215 Internal Revenue Code of 1986, or any subsequent corresponding

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internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c); and

- 1218 (8) "Taxable year" means taxable year, for federal income tax 1219 purposes.
- (b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least one new job in Connecticut may be allowed a credit against the tax imposed under chapter 229 of the general statutes, in an amount up to sixty per cent of the income tax deducted and withheld from the wages of new employees and paid over to the state pursuant to said chapter 229.
- 1226 (2) For each new employee, credits may be granted for five 1227 successive years.
- 1228 (3) The credit shall be claimed in the taxable year in which it is 1229 earned. Any credits not used in a tax year shall expire.
- 1230 (c) Any taxpayer planning to claim a credit under the provisions of 1231 this section shall apply to the commissioner in accordance with the 1232 provisions of this section. The application shall be on a form provided 1233 by the commissioner, and shall contain sufficient information 1234 concerning the number of new jobs to be created, feasibility studies or 1235 business plans for the increased number of jobs, projected state and 1236 local revenue that might derive as a result of the job growth and other 1237 information necessary to demonstrate that there will be net benefits to 1238 the economy of the municipality and the state. The commissioner shall 1239 impose a fee for such application as the commissioner deems 1240 appropriate.
  - (d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed job growth (A) is economically viable only with use of the tax credit, (B) would provide a net benefit to economic development and employment opportunities in the state, and (C) conforms to the state plan of conservation and development prepared pursuant to

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section 16a-24 of the general statutes. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.

- (e) (1) The commissioner, upon consideration of the application and any additional information the commissioner requires, may approve the credit application, in whole or in part, if the commissioner concludes that the increase in the number of jobs is economically viable only with the use of the tax credit and that the revenue economic development and generated due to employment opportunities created in the state exceeds the credit and any other credits to be taken. If the commissioner disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.
- (2) The total amount of credits granted to all taxpayers pursuant to this section and section 12-217ii of the 2008 supplement to the general statutes, as amended by this act, shall not exceed twelve million five hundred thousand dollars in any one fiscal year.
- (3) A credit under this section may be claimed by a taxpayer for not more than five successive taxable years.
- (f) (1) If (A) the number of new employees on account of which a taxpayer claimed the credit allowed by this section decreases to less than the number for which the taxpayer claimed a credit pursuant to this section during any of the four years succeeding the first full taxable year following such year in which the credit was first taken, and (B) those employees are not replaced by other employees who have not been shifted from an existing location of the taxpayer or a related person in this state, the taxpayer shall be required to recapture a percentage of the credit allowed under this section on its tax return, as determined under the provisions of subdivision (2) of this subsection.

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1279 (2) If the taxpayer is required under the provisions of subdivision 1280 (1) of this subsection to recapture a portion of the credit during (A) the 1281 first of such four years, then ninety per cent of the credit allowed shall 1282 be recaptured on the tax return required to be filed for such year, (B) 1283 the second of such four years, then sixty-five per cent of the credit 1284 allowed for the entire period of eligibility shall be recaptured on the 1285 tax return required to be filed for such year, (C) the third of such four 1286 years, then fifty per cent of the credit allowed for the entire period of 1287 eligibility shall be recaptured on the tax return required to be filed for 1288 such year, (D) the fourth of such four years, then thirty per cent of the 1289 credit allowed for the entire period of eligibility shall be recaptured on 1290 the tax return required to be filed for such year.

- (g) The provisions of section 12-728 of the general statutes shall apply to any tax return claiming the credit authorized pursuant to this section.
- 1294 Sec. 86. Subsection (b) of section 12-284b of the general statutes is 1295 repealed and the following is substituted in lieu thereof (Effective July 1296 1, 2008, and applicable to taxable years commencing on or after January 1, 1297 2008):
- 1298 (b) Each limited liability company, limited liability partnership, 1299 limited partnership and S corporation shall be liable for the tax 1300 imposed by this section for each taxable year or portion thereof that such company, partnership or corporation is an affected business 1302 entity. Each affected business entity shall annually, on or before the 1303 fifteenth day of the fourth month following the close of its taxable year, 1304 pay to the Commissioner of Revenue Services a tax in the [amount of 1305 two hundred fifty dollars] following amounts: For taxable years 1306 commencing prior to January 1, 2008, two hundred fifty dollars; for the 1307 taxable year commencing on or after January 1, 2008, but prior to 1308 January 1, 2009, one hundred eighty dollars; for taxable years 1309 commencing on or after January 1, 2009, but prior to January 1, 2010, 1310 ninety dollars; and for taxable years commencing on or after January 1, 2010, zero.

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1312	Sec. 87. Subsection (g) of	f section 12-391 of the general statutes is
1313	repealed and the following is substituted in lieu thereof (Effective July	
1314	1, 2008, and applicable to estates of decedents who die on or after January 1,	
1315	2008):	
1316	(g) (1) With respect to the	ne estates of decedents dying [on or after
1317	January 1, 2005] during the period from January 1, 2005, to December	
1318	31, 2007, inclusive, the tax based on the Connecticut taxable estate shall	
1319	be as provided in the following	ing schedule:
T1352	Amount of Connecticut	
T1353	Taxable Estate	Rate of Tax
T1354	Not over \$2,000,000	None
T1355	Over \$2,000,000	
T1356	but not over \$2,100,000	5.085% of the excess over \$0
T1357	Over \$2,100,000	\$106,800 plus 8% of the excess
T1358	but not over \$2,600,000	over \$2,100,000
T1359	Over \$2,600,000	\$146,800 plus 8.8% of the excess
T1360	but not over \$3,100,000	over \$2,600,000
T1361	Over \$3,100,000	\$190,800 plus 9.6% of the excess
T1362	but not over \$3,600,000	over \$3,100,000
T1363	Over \$3,600,000	\$238,800 plus 10.4% of the excess
T1364	but not over \$4,100,000	over \$3,600,000
T1365	Over \$4,100,000	\$290,800 plus 11.2% of the excess
T1366	but not over \$5,100,000	over \$4,100,000
T1367	Over \$5,100,000	\$402,800 plus 12% of the excess
T1368	but not over \$6,100,000	over \$5,100,000
T1369	Over \$6,100,000	\$522,800 plus 12.8% of the excess
T1370	but not over \$7,100,000	over \$6,100,000
T1371	Over \$7,100,000	\$650,800 plus 13.6% of the excess
T1372	but not over \$8,100,000	over \$7,100,000

T1373	Over \$8,100,000	\$786,800 plus 14.4% of the excess
T1374	but not over \$9,100,000	over \$8,100,000
T1375	Over \$9,100,000	\$930,800 plus 15.2% of the excess
T1376	but not over \$10,100,000	over \$9,100,000
T1377	Over \$10,100,000	\$1,082,800 plus 16% of the excess
T1378		over \$10,100,000
1320	(2) With respect to the est	tates of decedents dying during the period
1321	from January 1, 2008, to Dec	ember 31, 2008, inclusive, the tax based on
1322	the Connecticut taxable esta	ate shall be as provided in the following
1323	schedule:	
T1379	Amount of Connecticut	
T1380	<u>Taxable Estate</u>	Rate of Tax
T1381	Not over \$2,000,000	None
T1382	Over \$2,000,000	
T1383	<u>but not over \$2,100,000</u>	\$68,000 plus 5.085% of the excess
		<u>over \$2,000,000</u>
T1384	Over \$2,100,000	\$73,100 plus 8% of the excess
T1385	but not over \$2,600,000	<u>over \$2,100,000</u>
T1386	Over \$2,600,000	\$113,100 plus 8.8% of the excess
T1387	but not over \$3,100,000	<u>over \$2,600,000</u>
T1388	Over \$3,100,000	\$157,100 plus 9.6% of the excess
T1389	but not over \$3,600,000	<u>over \$3,100,000</u>
T1390	Over \$3,600,000	\$205,100 plus 10.4% of the excess
T1391	but not over \$4,100,000	<u>over \$3,600,000</u>
T1392	Over \$4,100,000	\$257,100 plus 11.2% of the excess
T1393	<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
T1394	Over \$5,100,000	\$369,100 plus 12% of the excess
T1395	but not over \$6,100,000	<u>over \$5,100,000</u>

T1396 T1397	Over \$6,100,000 but not over \$7,100,000	\$489,100 plus 12.8% of the excess over \$6,100,000
T1398 T1399	Over \$7,100,000 but not over \$8,100,000	\$617,100 plus 13.6% of the excess over \$7,100,000
T1400 T1401	Over \$8,100,000 but not over \$9,100,000	\$753,100 plus 14.4% of the excess over \$8,100,000
T1402 T1403	Over \$9,100,000 but not over \$10,100,000	\$897,100 plus 15.2% of the excess over \$9,100,000
T1404 T1405	Over \$10,100,000	\$1,049,100 plus 16% of the excess over \$10,100,000
1324 1325 1326 1327	from January 1, 2009, to Dec	tates of decedents dying during the period tember 31, 2009, inclusive, the tax based on the shall be as provided in the following
T1406 T1407	Amount of Connecticut <u>Taxable Estate</u>	Rate of Tax
		Rate of Tax  None
T1407 T1408 T1409 T1410	Taxable Estate	None \$34,000 plus 5.085% of the excess
T1407 T1408 T1409 T1410 T1411	Taxable Estate  Not over \$2,000,000  Over \$2,000,000  but not over \$2,100,000	None \$34,000 plus 5.085% of the excess over \$2,000,000
T1407 T1408 T1409 T1410	<u>Taxable Estate</u> <u>Not over \$2,000,000</u> <u>Over \$2,000,000</u>	None \$34,000 plus 5.085% of the excess
T1407 T1408 T1409 T1410 T1411 T1412	Taxable Estate  Not over \$2,000,000  Over \$2,000,000  but not over \$2,100,000  Over \$2,100,000	None \$34,000 plus 5.085% of the excess over \$2,000,000 \$39,100 plus 8% of the excess
T1407 T1408 T1409 T1410 T1411 T1412 T1413 T1414	Taxable Estate  Not over \$2,000,000  Over \$2,000,000  but not over \$2,100,000  Over \$2,100,000  but not over \$2,600,000  Over \$2,600,000	\$34,000 plus 5.085% of the excess over \$2,000,000 \$39,100 plus 8% of the excess over \$2,100,000 \$79,100 plus 8.8% of the excess

T1420 T1421	Over \$4,100,000 but not over \$5,100,000	\$223,100 plus 11.2% of the excess over \$4,100,000
T1422 T1423	Over \$5,100,000 but not over \$6,100,000	\$335,100 plus 12% of the excess over \$5,100,000
T1424 T1425	Over \$6,100,000 but not over \$7,100,000	\$455,100 plus 12.8% of the excess over \$6,100,000
T1426 T1427	Over \$7,100,000 but not over \$8,100,000	\$583,100 plus 13.6% of the excess over \$7,100,000
T1428 T1429	Over \$8,100,000 but not over \$9,100,000	\$719,100 plus 14.4% of the excess over \$8,100,000
T1430 T1431	Over \$9,100,000 but not over \$10,100,000	\$863,100 plus 15.2% of the excess over \$9,100,000
T1432 T1433	Over \$10,100,000	\$1,015,100 plus 16% of the excess over \$10,100,000
1328 1329 1330		ates of decedents dying on or after January he Connecticut taxable estate shall be as hedule:
T1434 T1435	Amount of Connecticut <u>Taxable Estate</u>	Rate of Tax
T1436	Not over \$2,000,000	<u>None</u>
T1437		
T1438	Over \$2,000,000 but not over \$2,100,000	5.085% of the excess over
		5.085% of the excess over \$2,000,000 \$5,100 plus 8% of the excess over \$2,100,000
T1438 T1439 T1440	but not over \$2,100,000  Over \$2,100,000	\$2,000,000 \$5,100 plus 8% of the excess

T1445	but not over \$3,600,000	over \$3,100,000
T1446	Over \$3,600,000	\$137,100 plus 10.4% of the excess
T1447	but not over \$4,100,000	over \$3,600,000
T1448	Over \$4,100,000	\$189,100 plus 11.2% of the excess
T1449	but not over \$5,100,000	over \$4,100,000
T1450	Over \$5,100,000	\$301,100 plus 12% of the excess
T1451	but not over \$6,100,000	over \$5,100,000
T1452	Over \$6,100,000	\$421,100 plus 12.8% of the excess
T1453	but not over \$7,100,000	over \$6,100,000
T1454	Over \$7,100,000	\$549,100 plus 13.6% of the excess
T1455	but not over \$8,100,000	over \$7,100,000
T1456	Over \$8,100,000	\$685,100 plus 14.4% of the excess
T1457	but not over \$9,100,000	over \$8,100,000
T1458	Over \$9,100,000	\$829,100 plus 15.2% of the excess
T1459	but not over \$10,100,000	over \$9,100,000
T1460 T1461	Over \$10,100,000	\$981,100 plus 16% of the excess over \$10,100,000
1331 1332 1333 1334	repealed and the following	f section 12-642 of the general statutes is is substituted in lieu thereof ( <i>Effective July ndar years commencing on or after January</i> 1,
1335 1336 1337 1338	1, 2001, the tax imposed by s	lendar years commencing prior to January section 12-640 for the calendar year shall be s made by the donor during the calendar ag schedule:
T1462	Amount of Taxable Gifts	Rate of Tax
T1463	Not over \$25,000	1%
T1464	Over \$25,000	\$250, plus 2% of the excess
T1465	but not over \$50,000	over \$25,000

T1466	Over \$50,000	\$750, plus 3% of the excess
T1467	but not over \$75,000	over \$50,000
T1468	Over \$75,000	\$1,500, plus 4% of the excess
T1469	but not over \$100,000	over \$75,000
T1470	Over \$100,000	\$2,500, plus 5% of the excess
T1471	but not over \$200,000	over \$100,000
T1472	Over \$200,000	\$7,500, plus 6% of the excess
T1473		over \$200,000
1339	(2) With respect to the cal-	endar years commencing January 1, 2001,
1340	January 1, 2002, January 1, 20	003, and January 1, 2004, the tax imposed
1341	by section 12-640 for each su	ach calendar year shall be at a rate of the
1342	taxable gifts made by the do	onor during the calendar year set forth in
1343	the following schedule:	

T1474	Amount of Taxable Gifts	Rate of Tax
T1475	Over \$25,000	\$250, plus 2% of the excess
T1476	but not over \$50,000	over \$25,000
T1477	Over \$50,000	\$750, plus 3% of the excess
T1478	but not over \$75,000	over \$50,000
T1479	Over \$75,000	\$1,500, plus 4% of the excess
T1480	but not over \$100,000	over \$75,000
T1481	Over \$100,000	\$2,500, plus 5% of the excess
T1482	but not over \$675,000	over \$100,000
T1483	Over \$675,000	\$31,250, plus 6% of the excess
T1484		over \$675,000

(3) With respect to Connecticut taxable gifts, as defined in section 12-643, made by a donor during a calendar year commencing on or after January 1, 2005, and prior to January 1, 2008, including the aggregate amount of all Connecticut taxable gifts made by the donor during all calendar years commencing on or after January 1, 2005, the tax imposed by section 12-640 for the calendar year shall be at the rate

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T1485	Amount of Taxable Gifts	Rate of Tax
T1486	Not over \$2,000,000	None
T1487	Over \$2,000,000	
T1488	but not over \$2,100,000	5.085% of the excess over \$0
T1489	Over \$2,100,000	\$106,800 plus 8% of the excess
T1490	but not over \$2,600,000	over \$2,100,000
T1491	Over \$2,600,000	\$146,800 plus 8.8% of the excess
T1492	but not over \$3,100,000	over \$2,600,000
T1493	Over \$3,100,000	\$190,800 plus 9.6% of the excess
T1494	but not over \$3,600,000	over \$3,100,000
T1495	Over \$3,600,000	\$238,800 plus 10.4% of the excess
T1496	but not over \$4,100,000	over \$3,600,000
T1497	Over \$4,100,000	\$290,800 plus 11.2% of the excess
T1498	but not over \$5,100,000	over \$4,100,000
T1499	Over \$5,100,000	\$402,800 plus 12% of the excess
T1500	but not over \$6,100,000	over \$5,100,000
T1501	Over \$6,100,000	\$522,800 plus 12.8% of the excess
T1502	but not over \$7,100,000	over \$6,100,000
T1503	Over \$7,100,000	\$650,800 plus 13.6% of the excess
T1504	but not over \$8,100,000	over \$7,100,000
T1505	Over \$8,100,000	\$786,800 plus 14.4% of the excess
T1506	but not over \$9,100,000	over \$8,100,000
T1507	Over \$9,100,000	\$930,800 plus 15.2% of the excess
T1508	but not over \$10,100,000	over \$9,100,000
T1509	Over \$10,100,000	\$1,082,800 plus 16% of the excess
T1510		over \$10,100,000

1353 1354 1355 1356 1357 1358 1359 1360 1361	12-643, made by a donor dafter January 1, 2008, and aggregate amount of all Coduring all calendar years codux imposed by section 12-64 set forth in the following sch	ecticut taxable gifts, as defined in section uring a calendar year commencing on or prior to January 1, 2009, including the nnecticut taxable gifts made by the donor mmencing on or after January 1, 2005, the 40 for the calendar year shall be at the rate hedule, with a credit allowed against such ly paid to this state pursuant to this
T1511	Amount of Taxable Gifts	Rate of Tax
T1512	Not over \$2,000,000	<u>None</u>
T1513 T1514	Over \$2,000,000 but not over \$2,100,000	\$68,000 plus 5.085% of the excess over \$2,000,000
T1515	Over \$2,100,000	\$73,100 plus 8% of the excess
T1516	but not over \$2,600,000	over \$2,100,000
T1517 T1518	Over \$2,600,000 but not over \$3,100,000	\$113,100 plus 8.8% of the excess over \$2,600,000
T1519	Over \$3,100,000	\$157,100 plus 9.6% of the excess
T1520	but not over \$3,600,000	over \$3,100,000
T1521	Over \$3,600,000	\$205,100 plus 10.4% of the excess
T1522	but not over \$4,100,000	over \$3,600,000
T1523	Over \$4,100,000	\$257,100 plus 11.2% of the excess
T1524	but not over \$5,100,000	over \$4,100,000
T1525	Over \$5,100,000	\$369,100 plus 12% of the excess
T1526	but not over \$6,100,000	over \$5,100,000
T1527	Over \$6,100,000	\$489,100 plus 12.8% of the excess
T1528	but not over \$7,100,000	<u>over \$6,100,000</u>

T1529	Over \$7,100,000	\$617,100 plus 13.6% of the excess
T1530	but not over \$8,100,000	<u>over \$7,100,000</u>
T1531	Over \$8,100,000	\$753,100 plus 14.4% of the excess
T1532	but not over \$9,100,000	<u>over \$8,100,000</u>
T1533	Over \$9,100,000	\$897,100 plus 15.2% of the excess
T1534	but not over \$10,100,000	over \$9,100,000
T1535	Over \$10,100,000	\$1,049,100 plus 16% of the excess
T1536		over \$10,100,000
1362	(5) With respect to Conn	ecticut taxable gifts, as defined in section
1363		uring a calendar year commencing on or
1364		prior to January 1, 2010, including the
1365	aggregate amount of all Con	nnecticut taxable gifts made by the donor
1366	during all calendar years co	mmencing on or after January 1, 2005, the
1367	tax imposed by section 12-64	40 for the calendar year shall be at the rate
1368	set forth in the following sch	hedule, with a credit allowed against such
1369	tax for any tax previous	ly paid to this state pursuant to this
1370	subdivision:	
T1537	Amount of Taxable Gifts	Rate of Tax
T1538	Not over \$2,000,000	<u>None</u>
T1539	Over \$2,000,000	
T1540	but not over \$2,100,000	\$34,000 plus 5.085% of the excess
T1541		over \$2,000,000
T1542	Over \$2,100,000	\$39,100 plus 8% of the excess
T1543	but not over \$2,600,000	<u>over \$2,100,000</u>
T1544	Over \$2,600,000	\$79,100 plus 8.8% of the excess
T1545	but not over \$3,100,000	over \$2,600,000
T1546	Over \$3,100,000	\$123,100 plus 9.6% of the excess
T1547	but not over \$3,600,000	over \$3,100,000

T1548	Over \$3,600,000	\$171,100 plus 10.4% of the excess
T1549	but not over \$4,100,000	over \$3,600,000
T1550	Over \$4,100,000	\$223,100 plus 11.2% of the excess
T1551	but not over \$5,100,000	over \$4,100,000
T1552	Over \$5,100,000	\$335,100 plus 12% of the excess
T1553	but not over \$6,100,000	over \$5,100,000
T1554	Over \$6,100,000	\$455,100 plus 12.8% of the excess
T1555	but not over \$7,100,000	over \$6,100,000
T1556	Over \$7,100,000	\$583,100 plus 13.6% of the excess
T1557	but not over \$8,100,000	over \$7,100,000
T1558	Over \$8,100,000	\$719,100 plus 14.4% of the excess
T1559	but not over \$9,100,000	over \$8,100,000
T1560	Over \$9,100,000	\$863,100 plus 15.2% of the excess
T1561	but not over \$10,100,000	over \$9,100,000
T1562 T1563	Over \$10,100,000	\$1,015,100 plus 16% of the excess over \$10,100,000
1371 1372 1373 1374 1375 1376 1377 1378	12-643, made by a donor dafter January 1, 2010, in Connecticut taxable gifts maccommencing on or after January 640 for the calendar year sh	ecticut taxable gifts, as defined in section uring a calendar year commencing on or including the aggregate amount of all ade by the donor during all calendar years uary 1, 2005, the tax imposed by section 12-all be at the rate set forth in the following yed against such tax for any tax previously this subdivision:
T1564	Amount of Taxable Gifts	Rate of Tax
T1565	Not over \$2,000,000	<u>None</u>
T1566 T1567	Over \$2,000,000 but not over \$2,100,000	5.085% of the excess over \$2,000,000
T1568	Over \$2,100,000	\$5,100 plus 8% of the excess

T1569	<u>but not over \$2,600,000</u>	<u>over \$2,100,000</u>
T1570	Over \$2,600,000	\$45,100 plus 8.8% of the excess
T1571	but not over \$3,100,000	<u>over \$2,600,000</u>
T1572	Over \$3,100,000	\$89,100 plus 9.6% of the excess
T1573	but not over \$3,600,000	over \$3,100,000
T1574	Over \$3,600,000	\$137,100 plus 10.4% of the excess
T1575	but not over \$4,100,000	<u>over \$3,600,000</u>
T1576	Over \$4,100,000	\$189,100 plus 11.2% of the excess
T1577	but not over \$5,100,000	<u>over \$4,100,000</u>
T1578	Over \$5,100,000	\$301,100 plus 12% of the excess
T1579	but not over \$6,100,000	<u>over \$5,100,000</u>
T1580	Over \$6,100,000	\$421,100 plus 12.8% of the excess
T1581	but not over \$7,100,000	<u>over \$6,100,000</u>
T1582	Over \$7,100,000	\$549,100 plus 13.6% of the excess
T1583	but not over \$8,100,000	<u>over \$7,100,000</u>
T1584	Over \$8,100,000	\$685,100 plus 14.4% of the excess
T1585	but not over \$9,100,000	<u>over \$8,100,000</u>
T1586	Over \$9,100,000	\$829,100 plus 15.2% of the excess
T1587	but not over \$10,100,000	over \$9,100,000
T1588	Over \$10,100,000	\$981,100 plus 16% of the excess
T1589		<u>over \$10,100,000</u>
1379	Sec. 89 Subsection (a) of	section 12-458 of the 2008 supplement to
1380	Sec. 89. Subsection (a) of section 12-458 of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu	
1381	thereof (Effective July 1, 2008)	_
1382	(a) (1) Fach distributor s	hall, on or before the twenty-fifth day of
1383	` , ` ,	to the commissioner. Each return shall be
1384		red to file the return or by his authorized
1385		ed by oath. Any return required to be filed
1386	· ·	ned by an officer of such corporation or his
1387		n shall state the number of gallons of fuel

sold or used by him during the preceding calendar month, on forms to be furnished by the commissioner, and shall contain such further information as the commissioner shall prescribe. The commissioner may make public the number of gallons of fuel sold or used by the distributor, as contained in such report, notwithstanding the provisions of section 12-15 or any other section. For purposes of this section, fuel sold shall include but not be limited to the transfer of fuel by a distributor into a receptacle from which fuel is supplied or intended to be supplied to other than such distributor's motor vehicles.

(2) [On] Except as otherwise provided in subdivision (9) of this subsection, on said date and coincident with the filing of such return each distributor shall pay to the commissioner for the account of the purchaser or consumer a tax (A) on each gallon of such fuels sold or used in this state during the preceding calendar month of twenty-six cents on and after January 1, 1992, twenty-eight cents on and after January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents on and after January 1, 1994, thirty-one cents on and after July 1, 1994, thirty-two cents on and after January 1, 1995, thirty-three cents on and after July 1, 1995, thirty-four cents on and after October 1, 1995, thirtyfive cents on and after January 1, 1996, thirty-six cents on and after April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight cents on and after October 1, 1996, thirty-nine cents on and after January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two cents on and after July 1, 1998, and twenty-five cents on and after July 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on each gallon of gasohol, as defined in section 14-1 of the 2008 supplement to the general statutes, as amended by section 1 of public act 08-150, sold or used in this state during such preceding calendar month, of twenty-five cents on and after January 1, 1992, twenty-seven cents on and after January 1, 1993, twenty-eight cents on and after July 1, 1993, twenty-nine cents on and after January 1, 1994, thirty cents on and after July 1, 1994, thirty-one cents on and after January 1, 1995, thirty-two cents on and after July 1, 1995, thirty-three cents on and after October 1, 1995, thirty-four cents on and after January 1, 1996,

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1422 thirty-five cents on and after April 1, 1996, thirty-six cents on and after 1423 July 1, 1996, thirty-seven cents on and after October 1, 1996, thirty-1424 eight cents on and after January 1, 1997, thirty-five cents on and after 1425 July 1, 1997, thirty-one cents on and after July 1, 1998, and twenty-four 1426 cents on and after July 1, 2000, and twenty-five cents on and after July 1427 1, 2004; (C) in lieu of said taxes, each distributor shall pay a tax on each 1428 gallon of diesel fuel, propane or natural gas sold or used in this state 1429 during such preceding calendar month, of eighteen cents on and after 1430 September 1, 1991, and twenty-six cents on and after August 1, 2002; 1431 (D) in lieu of said taxes, each distributor shall pay a tax on each gallon 1432 of propane or natural gas sold or used in this state during such 1433 preceding calendar month, of twenty-six cents on and after July 1, 1434 2007; and (E) in lieu of said taxes, each distributor shall pay a tax on 1435 each gallon of diesel fuel sold or used in this state during such 1436 preceding calendar month, of thirty-seven cents on and after July 1, 1437 2007, and at the applicable tax rate, as determined by the commissioner 1438 pursuant to section 12-458h of the 2008 supplement to the general 1439 statutes, on and after July 1, 2008.

(3) Said tax shall not be payable on such fuel as may have been (A) sold to the United States, (B) sold to a municipality of this state, (i) for use by any contractor performing a service for such municipality in accordance with a contract, provided such fuel is used by such contractor exclusively for the purposes of and in accordance with such contract, or (ii) for use exclusively in a school bus, as defined in section 14-275 of the 2008 supplement to the general statutes, as amended by section 44 of public act 08-150, (C) sold to a municipality of this state, a transit district of this state, or this state, at other than a retail outlet, for governmental purposes and for use in vehicles owned and operated, or leased and operated by such municipality, such transit district or this state, (D) sold to a person licensed as a distributor in this state under section 12-456, (E) transferred from storage within this state to some point without this state, (F) sold to the holder of a permit issued under section 12-458a for sale or use without this state, (G) sold to the holder of a permit issued under subdivision (63) of section 12-412 of

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the 2008 supplement to the general statutes, provided (i) such fuel is not used in motor vehicles registered or required to be registered to operate upon the public highways of this state, unless such fuel is used in motor vehicles registered exclusively for farming purposes, (ii) such fuel is not delivered, upon such sale, to a tank in which such person keeps fuel for personal and farm use, and (iii) a statement, prescribed as to form by the Commissioner of Revenue Services and bearing notice to the effect that false statements made under this section are punishable, that such fuel is used exclusively for farming purposes, is submitted by such person to the distributor, (H) sold exclusively to furnish power for an industrial plant in the actual fabrication of finished products to be sold, or for the fishing industry, (I) sold exclusively for heating purposes, (J) sold exclusively to furnish gas, water, steam or electricity, if delivered to consumers through mains, lines or pipes, (K) sold to the owner or operator of an aircraft, as defined in section 15-34 of the 2008 supplement to the general statutes, exclusively for aviation purposes, provided (i) for purposes of this subdivision, "aviation purposes" means for the purpose of powering an aircraft or an aircraft engine, (ii) such fuel is delivered, upon such sale, to a tank in which fuel is kept exclusively for aviation purposes, and (iii) a statement, prescribed as to form by the Commissioner of Revenue Services and bearing notice to the effect that false statements made under this section are punishable, that such fuel is used exclusively for aviation purposes, is submitted by such person to the distributor, (L) sold to a dealer who is licensed under section 12-462 and whose place of business is located upon an established airport within this state, or (M) diesel fuel sold exclusively for use in portable power system generators that are larger than one hundred fifty kilowatts.

(4) Each distributor, when making a taxable sale, shall furnish to the purchaser an invoice showing the quantities of fuel sold, the classification thereof under the provisions of this chapter and the amount of tax to be paid by the distributor for the account of the purchaser or consumer.

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(5) If any distributor fails to pay the amount of tax reported to be due on its report within the time specified under the provisions of this section, there shall be imposed a penalty equal to ten per cent of such amount due and unpaid, or fifty dollars, whichever is greater. The tax shall bear interest at the rate of one per cent per month or fraction thereof from the due date of the tax until the date of payment.

- (6) If no return has been filed within three months after the time specified under the provisions of this chapter, the commissioner may make such return at any time thereafter, according to the best information obtainable and the form prescribed. There shall be added to the tax imposed upon the basis of such return an amount equal to ten per cent of such tax, or fifty dollars, whichever is greater. The tax shall bear interest at the rate of one per cent per month or fraction thereof from the due date of such tax to the date of payment.
- (7) Subject to the provisions of section 12-3a, the commissioner may waive all or part of the penalties provided under this chapter when it is proven to his satisfaction that the failure to pay any tax was due to reasonable cause and was not intentional or due to neglect.
- (8) A distributor who is exclusively making sales of fuel on which the tax imposed by this chapter is not payable may be permitted, as specified in regulations adopted in accordance with the provisions of chapter 54, to file reports less frequently than monthly but not less frequently than annually if the commissioner determines that enforcement of this section would not be adversely affected by less frequent filings. Distributors permitted to file such reports shall maintain records that shall detail (A) the persons from whom the fuel was purchased, (B) the persons to whom, the quantities in which and the dates on which such fuel was sold, and (C) any other information deemed necessary by the commissioner.
- (9) For the period beginning at 12:00 a.m. on July 1, 2008, and ending at 11:59 p.m. on September 1, 2008, a distributor shall pay to the commissioner a tax in an amount equal to the amount specified in

- 1522 <u>subdivision (2) of this subsection minus ten cents.</u>
- Sec. 90. Section 12-587 of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July*
- 1525 1, 2008):

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- 1526 (a) As used in this chapter: (1) "Company" includes a corporation, 1527 partnership, limited partnership, limited liability company, limited 1528 liability partnership, association, individual or any fiduciary thereof; 1529 (2) "quarterly period" means a period of three calendar months 1530 commencing on the first day of January, April, July or October and 1531 ending on the last day of March, June, September or December, 1532 respectively; (3) "gross earnings" means all consideration received 1533 from the first sale within this state of a petroleum product; (4) 1534 "petroleum products" means those products which contain or are 1535 made from petroleum or a petroleum derivative; (5) "first sale of 1536 petroleum products within this state" means the initial sale of a 1537 petroleum product delivered to a location in this state; (6) "export" or 1538 "exportation" means the conveyance of petroleum products from 1539 within this state to a location outside this state for the purpose of sale or use outside this state; and (7) "sale for exportation" means a sale of 1540 1541 petroleum products to a purchaser which itself exports such products.
  - (b) (1) Except as otherwise provided in subdivision (2) of this subsection, any company which is engaged in the refining or distribution, or both, of petroleum products and which distributes such products in this state shall pay a quarterly tax on its gross earnings derived from the first sale of petroleum products within this state. Each company shall on or before the last day of the month next succeeding each quarterly period render to the commissioner a return on forms prescribed or furnished by the commissioner and signed by the person performing the duties of treasurer or an authorized agent or officer, including the amount of gross earnings derived from the first sale of petroleum products within this state for the quarterly period and such other facts as the commissioner may require for the purpose of making any computation required by this chapter. Except as

otherwise provided in subdivision (3) of this subsection, the rate of tax shall be (A) five per cent with respect to calendar quarters prior to July 1, 2005; (B) five and eight-tenths per cent with respect to calendar quarters commencing on or after July 1, 2005, and prior to July 1, 2006; (C) six and three-tenths per cent with respect to calendar quarters commencing on or after July 1, 2006, and prior to July 1, 2007; and (D) seven per cent with respect to calendar quarters commencing on or after July 1, 2007. [, and prior to July 1, 2008; (E) seven and one-half per cent with respect to calendar quarters commencing on or after July 1, 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent with respect to calendar quarters commencing on or after July 1, 2013.]

(2) Gross earnings derived from the first sale of the following petroleum products within this state shall be exempt from tax: (A) Any petroleum products sold for exportation from this state for sale or use outside this state; (B) the product designated by the American Society for Testing and Materials as "Specification for Heating Oil D396-69", commonly known as number 2 heating oil, to be used exclusively for heating purposes or to be used in a commercial fishing vessel, which vessel qualifies for an exemption pursuant to section 12-412 of the 2008 supplement to the general statutes, as amended by section 34 of public act 08-150 and this act; (C) kerosene, commonly known as number 1 oil, to be used exclusively for heating purposes, provided delivery is of both number 1 and number 2 oil, and via a truck with a metered delivery ticket to a residential dwelling or to a centrally metered system serving a group of residential dwellings; (D) the product identified as propane gas, to be used exclusively for heating purposes; (E) bunker fuel oil, intermediate fuel, marine diesel oil and marine gas oil to be used in any vessel having a displacement exceeding four thousand dead weight tons; (F) for any first sale occurring prior to July 1, 2008, propane gas to be used as a fuel for a motor vehicle; (G) for any first sale occurring on or after July 1, 2002, grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United

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States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition; (H) for any first sale occurring on or after July 1, 2002, number 2 heating oil to be used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412 of the 2008 supplement to the general statutes, as amended by section 34 of public act 08-150 and this act; (I) for any first sale occurring on or after July 1, 2000, paraffin or microcrystalline waxes; (J) for any first sale occurring prior to July 1, 2008, petroleum products to be used as a fuel for a fuel cell, as defined in subdivision (113) of section 12-412 of the 2008 supplement to the general statutes; (K) a commercial heating oil blend containing not less than ten per cent of alternative fuels derived from agricultural produce, food waste, waste vegetable oil or municipal solid waste, including, but not limited to, biodiesel or low sulfur dyed diesel fuel; or (L) for any first sale occurring on or after July 1, 2007, diesel fuel other than diesel fuel to be used in an electric generating facility to generate electricity.

(3) The rate of tax on gross earnings derived from the first sale of grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, or number 2 heating oil used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412 of the 2008 supplement to the general statutes, as amended by section 34 of public act 08-150 and this act, shall be: (A) Four per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to calendar quarters

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commencing on or after July 1, 1999, and prior to July 1, 2000; (C) two per cent with respect to calendar quarters commencing on or after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with respect to calendar quarters commencing on or after July 1, 2001, and prior to July 1, 2002.

- (4) Any company subject to tax under this subsection that receives in excess of two dollars and ninety-seven cents per gallon from the first sale of petroleum products within this state shall be deemed to have received two dollars and ninety-seven cents per gallon.
- 1632 (c) (1) Any company which imports or causes to be imported into 1633 this state petroleum products for sale, use or consumption in this state, 1634 other than a company subject to and having paid the tax on such 1635 company's gross earnings from first sales of petroleum products 1636 within this state, which earnings include gross earnings attributable to such imported or caused to be imported petroleum products, in 1637 1638 accordance with subsection (b) of this section, shall pay a quarterly tax 1639 on the consideration given or contracted to be given for such 1640 petroleum product if the consideration given or contracted to be given 1641 for all such deliveries during the quarterly period for which such tax is to be paid exceeds three thousand dollars. Except as otherwise 1642 1643 provided in subdivision (3) of this subsection, the rate of tax shall be 1644 (A) five per cent with respect to calendar quarters commencing prior to 1645 July 1, 2005; (B) five and eight-tenths per cent with respect to calendar 1646 quarters commencing on or after July 1, 2005, and prior to July 1, 2006; (C) six and three-tenths per cent with respect to calendar quarters 1647 1648 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D) 1649 seven per cent with respect to calendar quarters commencing on or 1650 after July 1, 2007 [, and prior to July 1, 2008; (E) seven and one-half per 1651 cent with respect to calendar quarters commencing on or after July 1, 1652 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent 1653 with respect to calendar quarters commencing on or after July 1, 2013.] 1654 Fuel in the fuel supply tanks of a motor vehicle, which fuel tanks are 1655 directly connected to the engine, shall not be considered a delivery for 1656 the purposes of this subsection.

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(2) Consideration given or contracted to be given for petroleum products, gross earnings from the first sale of which are exempt from tax under subdivision (2) of subsection (b) of this section, shall be exempt from tax.

- (3) The rate of tax on consideration given or contracted to be given for grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, or number 2 heating oil used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412 of the 2008 supplement to the general statutes, as amended by section 34 of public act 08-150 and this act, shall be: (A) Four per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to calendar quarters commencing on or after July 1, 1999, and prior to July 1, 2000; (C) two per cent with respect to calendar quarters commencing on or after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with respect to calendar quarters commencing on or after July 1, 2001, and prior to July 1, 2002.
- (4) Any company subject to tax under this subsection that gives consideration or contracts to give consideration in excess of two dollars and ninety-seven cents per gallon from the first sale of imported or caused to be imported petroleum products shall be deemed to have given consideration or contracted to give consideration of two dollars and ninety-seven cents per gallon.
- (d) The amount of tax reported to be due on such return shall be due and payable on or before the last day of the month next succeeding the quarterly period. The tax imposed under the provisions

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1690 of this chapter shall be in addition to any other tax imposed by this state on such company.

(e) For the purposes of this chapter, the gross earnings of any producer or refiner of petroleum products operating a service station along the highways or interstate highways within the state pursuant to a contract with the Department of Transportation or operating a service station which is used as a training or test marketing center under the provisions of subsection (b) of section 14-344d, shall be calculated by multiplying the volume of petroleum products delivered by any producer or refiner to any such station by such producer's or refiner's dealer tank wagon price or dealer wholesale price in the area of the service station.

Sec. 91. Subsection (b) of section 13b-61a of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (Effective July 1, 2008):

(b) Notwithstanding the provisions of section 13b-61, for calendar quarters ending on or after September 30, 2006, the Comptroller shall deposit into the Special Transportation Fund an annual amount in accordance with the following schedule, from such funds received by the state from the tax imposed under said section 12-587 of the 2008 supplement to the general statutes on the gross earnings from the sales of petroleum products. Such transfers shall be made in quarterly installments.

T1590	Fiscal Year	Annual Transfer
T1591		
T1592	2007	\$141,000,000
T1593	2008	\$127,800,000
T1594	2009	[\$141,900,000]
T1595		\$199,900,000
T1596	2010	[\$141,900,000]
T1597		<u>\$174,900,000</u>
T1598	2011	[\$165,300,000]

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T1599		\$198,300,000
T1600	2012	[\$165,300,000]
T1601		\$198,300,000
T1602	2013	[\$165,300,000]
T1603		<u>\$198,300,000</u>
T1604	2014 and thereafter	[\$179,200,000]
T1605		<u>\$198,300,000</u>

- Sec. 92. Subsection (c) of section 42-133ff of the general statutes is repealed and the following is substituted in lieu thereof (*Effective October 1, 2008*):
- 1716 (c) Nothing in this section shall prohibit any seller from offering a 1717 discount to a buyer to induce such buyer to pay by cash, debit card, 1718 check or similar means rather than by credit card. No person, firm or 1719 entity shall prohibit a gasoline retailer or distributor from offering a 1720 discount to a buyer based upon the method of payment by such buyer 1721 for such gasoline. A violation of this subsection shall be deemed an 1722 unfair or deceptive trade practice under subsection (a) of section 42-1723 110b.
- Sec. 93. Subdivisions (67) to (69), inclusive, of section 12-412 of the 2008 supplement to the general statutes are repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 1727 (67) Sales of and the storage, use or other consumption, prior to July 1728 1, [2008] 2012, of a new motor vehicle which is exclusively powered by 1729 a clean alternative fuel. As used in this subdivision and subdivisions 1730 (68) and (69) of this section, "clean alternative fuel" shall mean natural 1731 gas, hydrogen or electricity when used as a motor vehicle fuel or 1732 propane when used as a motor vehicle fuel if such a vehicle meets the 1733 federal fleet emissions standards under the federal Clean Air Act or 1734 any emissions standards adopted by the Commissioner of 1735 Environmental Protection as part of the state's implementation plan 1736 under said act.

(68) Sales of and the storage, use or other consumption, prior to July 1, [2008] 2012, of conversion equipment incorporated into or used in converting vehicles powered by any other fuel to either exclusive use of a clean alternative fuel or dual use of any other fuel and a clean alternative fuel, including, but not limited to, storage cylinders, cylinder brackets, regulated mixers, fill valves, pressure regulators, solenoid valves, fuel gauges, electronic ignitions and alternative fuel delivery lines.

(69) Sales of and the storage, use or other consumption, prior to July 1, [2008] 2012, of equipment incorporated into or used in a compressed natural gas or hydrogen filling or electric recharging station for vehicles powered by a clean alternative fuel, including, but not limited to, compressors, storage cylinders, associated framing, tubing and fittings, valves, fuel poles and fuel delivery lines used for clean alternative fuel storage and filling facilities.

Sec. 94. Subdivision (2) of subsection (b) of section 12-587 of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(2) Gross earnings derived from the first sale of the following petroleum products within this state shall be exempt from tax: (A) Any petroleum products sold for exportation from this state for sale or use outside this state; (B) the product designated by the American Society for Testing and Materials as "Specification for Heating Oil D396-69", commonly known as number 2 heating oil, to be used exclusively for heating purposes or to be used in a commercial fishing vessel, which vessel qualifies for an exemption pursuant to section 12-412 of the 2008 supplement to the general statutes, as amended by section 34 of public act 08-150 and this act; (C) kerosene, commonly known as number 1 oil, to be used exclusively for heating purposes, provided delivery is of both number 1 and number 2 oil, and via a truck with a metered delivery ticket to a residential dwelling or to a centrally metered system serving a group of residential dwellings; (D) the product identified as propane gas, to be used exclusively for heating purposes;

1770 (E) bunker fuel oil, intermediate fuel, marine diesel oil and marine gas 1771 oil to be used in any vessel having a displacement exceeding four 1772 thousand dead weight tons; (F) for any first sale occurring prior to July 1773 1, [2008] 2012, propane gas to be used as a fuel for a motor vehicle; (G) 1774 for any first sale occurring on or after July 1, 2002, grade number 6 fuel 1775 oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data 1776 1777 contained in the Standard Industrial Classification Manual, United 1778 States Office of Management and Budget, 1987 edition, is included in 1779 code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in 1780 the North American Industrial Classification System United States 1781 Manual, United States Office of Management and Budget, 1997 edition; 1782 (H) for any first sale occurring on or after July 1, 2002, number 2 1783 heating oil to be used exclusively in a vessel primarily engaged in 1784 interstate commerce, which vessel qualifies for an exemption under 1785 section 12-412 of the 2008 supplement to the general statutes, as 1786 amended by section 34 of public act 08-150 and this act; (I) for any first 1787 sale occurring on or after July 1, 2000, paraffin or microcrystalline 1788 waxes; (J) for any first sale occurring prior to July 1, [2008] 2012, 1789 petroleum products to be used as a fuel for a fuel cell, as defined in 1790 subdivision (113) of section 12-412 of the 2008 supplement to the 1791 general statutes, as amended by this act; (K) a commercial heating oil 1792 blend containing not less than ten per cent of alternative fuels derived 1793 from agricultural produce, food waste, waste vegetable oil or 1794 municipal solid waste, including, but not limited to, biodiesel or low 1795 sulfur dyed diesel fuel; or (L) for any first sale occurring on or after 1796 July 1, 2007, diesel fuel other than diesel fuel to be used in an electric 1797 generating facility to generate electricity.

Sec. 95. Subsection (a) of section 12-264 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

1801 (a) Each (1) municipality, or department or agency thereof, or 1802 district manufacturing, selling or distributing gas to be used for light, 1803 heat or power, (2) company the principal business of which is

manufacturing, selling or distributing gas or steam to be used for light, heat or power, including each foreign municipal electric utility, as defined in section 12-59, and given authority to engage in business in this state pursuant to the provisions of section 16-246c, and (3) company required to register pursuant to section 16-258a shall pay a quarterly tax upon gross earnings from such operations in this state. Gross earnings from such operations under subdivisions (1) and (2) of this subsection shall include (A) all income classified as operating revenues by the Department of Public Utility Control in the uniform systems of accounts prescribed by said department for operations within the taxable quarter and, with respect to each such company, (B) all income classified in said uniform systems of accounts as income from merchandising, jobbing and contract work, (C) income from nonutility operations, (D) revenues from lease of physical property not devoted to utility operation, and (E) receipts from the sale of residuals and other by-products obtained in connection with the production of gas, electricity or steam. Gross earnings from such operations under subdivision (3) of this subsection shall be gross income from the sales of natural gas, provided gross income shall not include income from the sale of natural gas to an existing combined cycle facility comprised of three gas turbines providing electric generation services, as defined in section 16-1 of the 2008 supplement to the general statutes, as amended by section 1 of public act 08-77 and section 4 of public act 08-185, with a total capacity of seven hundred seventy-five megawatts, for use in the production of electricity. Gross earnings of a gas company, as defined in section 16-1 of the 2008 supplement to the general statutes, as amended by section 1 of public act 08-77 and section 4 of public act 08-185, shall not include income earned in a taxable quarter commencing prior to June 30, [2008] 2012, from the sale of natural gas or propane as a fuel for a motor vehicle. No deductions shall be allowed from such gross earnings for any commission, rebate or other payment, except a refund resulting from an error or overcharge and those specifically mentioned in section 12-265. Gross earnings of a company as described in subdivision (2) of this subsection shall not include income earned in any taxable quarter commencing on or after

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- 1839 July 1, 2000, from the sale of steam.
- Sec. 96. Section 12-217i of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008, and applicable to income years commencing on or after January 1, 2008*):
- (a) There shall be allowed a credit for any taxpayer against the tax imposed by this chapter, chapter 209, 210, 211 or 212 in any income year or calendar quarter, as the case may be, commencing prior to January 1, [2008] 2012, in an amount equal to ten per cent of the amount of expenditures paid or incurred during such income year or such quarter, as the case may be, for the incremental cost of purchasing a vehicle which is exclusively powered by a clean alternative fuel.
  - (b) There shall be allowed a credit for any taxpayer against the tax imposed by this chapter in any income year commencing on or after January 1, 1994, and prior to January 1, [2008] 2012, in an amount equal to fifty per cent of the amount of expenditures, other than those described in subsection (a) of this section, paid or incurred during such income year directly for (1) the construction of any filling station or improvements to any existing filling station in order to provide compressed natural gas, liquefied petroleum gas or liquefied natural gas; (2) the purchase and installation of conversion equipment incorporated into or used in converting vehicles powered by any other fuel to either exclusive use of clean alternative fuel or dual use of such other fuel and a clean alternative fuel, including, but not limited to, storage cylinders, cylinder brackets, regulated mixers, fill valves, pressure regulators, solenoid valves, fuel gauges, electronic ignitions and alternative fuel delivery lines, if such converted vehicles, after conversion, meet generally accepted standards, including, but not limited to, the standards set by the American Gas Association, the National Fire Protection Association, the American National Standards Institute, the American Society of Testing Materials or the American Society of Mechanical Engineers; or (3) the purchase and installation of equipment incorporated into or used in a compressed natural gas, liquefied petroleum gas or liquefied natural gas filling or electric

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recharging station for vehicles powered by a clean alternative fuel, including, but not limited to, compressors, storage cylinders, associated framing, tubing and fittings, valves and fuel poles and fuel delivery lines.

- (c) If the amount of any credit provided in this section exceeds the amount of tax otherwise payable in the income year or calendar quarter, as the case may be, in which such expenditure was paid or incurred, the balance of any such credit remaining may be taken in any of the three succeeding income years or twelve succeeding calendar quarters, respectively. Any taxpayer allowed such a tax credit against the tax imposed under this chapter, chapter 209, 210, 211 or 212 shall not be allowed such credit under more than one of said chapters. As used in this section "clean alternative fuel" shall mean compressed natural gas, liquefied petroleum gas, liquefied natural gas or electricity when used as a motor vehicle fuel and "incremental cost" shall mean the difference between the purchase price of a vehicle which is exclusively powered by a clean alternative fuel and the manufacturer's suggested retail price of a comparably equipped vehicle which is not so powered.
- Sec. 97. Section 12-458f of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- On and after July 1, 1994, and until July 1, [2008] <u>2012</u>, compressed natural gas, liquefied petroleum gas and liquefied natural gas shall not be subject to the tax imposed under section 12-458 <u>of the 2008</u> supplement to the general statutes.
- Sec. 98. Subdivision (115) of section 12-412 of the 2008 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 1900 (115) On and after October 1, 2004, and prior to October 1, [2008] 1901 2012, the sale of any hybrid passenger car that has a United States 1902 Environmental Protection Agency estimated highway gasoline mileage 1903 rating of at least forty miles per gallon. For purposes of this

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subdivision, "hybrid passenger car" means a passenger car that draws acceleration energy from two onboard sources of stored energy, which are both an internal combustion or heat engine using combustible fuel and a rechargeable energy storage system and, for a passenger car or light truck with a model year of 2004 or later, is certified to meet or exceed the tier II bin 5 low emission vehicle classification.

Sec. 99. Section 154 of public act 07-1 of the June special session is repealed and the following is substituted in lieu thereof (*Effective July* 1, 2008):

Notwithstanding section 2-35 of the general statutes, the appropriations in public act 07-1 of the June special session are supported by revenue estimates as follows:

## 1916 ESTIMATED REVENUE - GENERAL FUND

11000		2007 2000
T1607	Taxes	
T1608	Personal Income	\$7,193,900,000
T1609	Sales and Use	3,598,900,000
T1610	Corporations	870,000,000
T1611	Public Service Corporations	253,100,000
T1612	Inheritance and Estate	185,400,000
T1613	Insurance Companies	258,100,000
T1614	Cigarettes	351,500,000
T1615	Real Estate Conveyance	200,000,000
T1616	Oil Companies	134,700,000
T1617	Alcoholic Beverages	47,000,000
T1618	Admissions, Dues and Cabaret	34,400,000
T1619	Miscellaneous	145,000,000
T1620	Total Taxes	13,272,000,000
T1621		
T1622	Refunds of Taxes	(812,800,000)
T1623	R & D Credit Exchange	(6,000,000)
T1624	Taxes Less Refunds	12,453,200,000
T1625		
T1626	Other Revenue	
T1627	Transfer Special Revenue	282,600,000
T1628	Indian Gaming Payments	437,500,000

T1606

2007-2008

	HB 6501	Amendment
T1629	Licenses, Permits and Fees	163,600,000
	Sales of Commodities and Services	38,000,000
T1631	Rentals, Fines and Escheats	52,100,000
T1632	Investment Income	85,000,000
T1633	Miscellaneous	148,100,000
T1634	Refunds of Payments	(600,000)
T1635	Total Other Revenue	1,206,300,000
T1636		
T1637	Other Sources	
T1638	Federal Grants	2,643,100,000
T1639	Transfer from/to the Resources of the	(16,000,000)
T1640	General Fund	
T1641	Transfer from Tobacco Settlement Fund	115,300,000
	Transfer to Other Funds	(86,300,000)
T1643	Total Other Sources	2,656,100,000
T1644		
T1645	Total Revenue	16,315,600,000
1917	ESTIMATED REVENUE - TRANSPORTATION	ON FUND
T1646		2007-2008
T1647	Motor Fuels Tax	\$516,000,000
T1648	Motor Vehicle Receipts	236,600,000
T1649	Licenses, Permits and Fees	164,000,000
T1650	Interest Income	47,000,000
T1651	Oil Companies Tax	127,800,000
T1652	Sales Tax - DMV	72,000,000
T1653	Transfer to Conservation Fund	(3,000,000)
T1654	Transfer to Emissions Enterprise Fund	(6,500,000)
T1655	Transfer to TSB Account	(15,300,000)
T1656	Total Revenue	1,138,600,000
T1657	D ( 1 (T	(0.000.000)
T1658	Refunds of Taxes	(8,800,000)
T1659	Refunds of Payments	(2,900,000)
T1660	T ( 1T	1 127 000 000
T1661	Total Transportation Fund	1,126,900,000
1918	ESTIMATED REVENUE - MASHANTUCKET PEQ	UOT FUND
T1662		2007-2008
T1663	Transfers From the General Fund	\$86,300,000

T1664	Total Revenue	86,300,000
1919 1920	ESTIMATED REVENUE - SOLDIERS, SAILORS AND FUND	MARINES
T1665 T1666 T1667	Investment Income Total Revenue	2007-2008 \$3,300,000 3,300,000
1921 1922	ESTIMATED REVENUE - REGIONAL MARKET OPE FUND	ERATION
T1668 T1669 T1670	Rentals & Investment Income Total Revenue	2007-2008 \$1,100,000 1,100,000
1923	ESTIMATED REVENUE - BANKING FUND	)
T1671 T1672 T1673	Fees and Assessments Total Revenue	2007-2008 \$19,700,000 19,700,000
1924	ESTIMATED REVENUE - INSURANCE FUN	D
T1674 T1675 T1676	Assessments & Investment Income Total Revenue	2007-2008 \$23,500,000 23,500,000
1925 1926		
T1677 T1678 T1679	Fees and Assessments Total Revenue	2007-2008 \$23,400,000 23,400,000
1927	ESTIMATED REVENUE - WORKERS' COMPENSATION	ON FUND
T1680 T1681 T1682	Fees, Assessments & Investment Income Total Revenue	2007-2008 \$23,800,000 23,800,000

1928 1929	ESTIMATED REVENUE - CRIMIN FUNI	•	IPENSATION
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T1683			<u>2007-2008</u>
T1684	Fines & Investment Income		\$2,500,000
T1685	Use of Fund Balance		1,025,000
T1686	Total Revenue		3,525,000
1930	ESTIMATED REVENU	E - GENERAL FUN	ID
T1687		2008-2009	
T1688	Taxes		
T1689	Personal Income	[\$7,676,400,000]	\$7,790,000,000
T1690	Sales and Use	[3,747,700,000]	3,715,000,000
T1691	Corporations	[791,500,000]	698,700,000
T1692	Public Service Corporations	[257,800,000]	246,600,000
T1693	Inheritance and Estate	[191,000,000]	164,100,000
T1694	Insurance Companies	[263,300,000]	247,900,000
T1695	Cigarettes	[348,100,000]	338,300,000
T1696	Real Estate Conveyance	[204,000,000]	<u>152,100,000</u>
T1697	Oil Companies	[144,300,000]	114,600,000
T1698	Alcoholic Beverages	[47,500,000]	<u>47,000,000</u>
T1699	Admissions, Dues and Cabaret	[35,100,000]	37,200,000
T1700	Miscellaneous	[145,000,000]	139,000,000
T1701	Total Taxes	[13,851,700,000]	13,690,500,000
T1702			
T1703	Refunds of Taxes	[(874,100,000)]	<u>(878,400,000)</u>
T1704	R & D Credit Exchange	[(6,500,000)]	(10,000,000)
T1705	Taxes Less Refunds	[12,971,100,000]	12,802,100,000
T1706			
T1707	Other Revenue		
T1708	Transfer Special Revenue	[282,500,000]	290,200,000
T1709	Indian Gaming Payments	[449,000,000]	422,000,000
T1710	Licenses, Permits and Fees	153,500,000	
T1711	Sales of Commodities and Services	[38,000,000]	34,000,000
T1712	Rentals, Fines and Escheats	[52,900,000]	100,600,000
T1713	Investment Income	[85,000,000]	67,000,000
T1714	Miscellaneous	[148,100,000]	137,200,000
T1715	Refunds of Payments	(600,000)	
T1716	Total Other Revenue	[1,208,400,000]	1,203,900,000

T1718 Otl	her Sources		
T1719 Fee	deral Grants	[2,768,100,000]	2,827,800,000
T1720 Tra	ansfer from/to the Resources of the	[96,000,000]	16,000,000
	eneral Fund	. , , 1	
T1722 Tra	ansfer from Tobacco Settlement	115,800,000	
T1723 Fu	nd	, ,	
T1724 Tra	ansfer to Other Funds	(86,300,000)	
T1725 To	tal Other Sources	[2,893,600,000]	2,873,300,000
T1726			<u> </u>
T1727 To	tal Revenue	[17,073,100,000]	\$16,879,300,000
1931	ESTIMATED REVENUE - TR.	ANSPORTATION	I FUND
T1728		2008-2009	
T1729 M	lotor Fuels Tax	[\$523,600,000]	\$476,100,000
T1730 M	otor Vehicle Receipts	[241,300,000]	230,600,000
T1731 Li	censes, Permits and Fees	166,000,000	
T1732 In	terest Income	[47,000,000]	34,000,000
T1733 Oi	il Companies Tax	[141,900,000]	199,900,000
T1734 Sa	ales Tax - DMV	[74,000,000]	68,200,000
T1735 Tr	ransfer to Conservation Fund	(3,000,000)	
T1736 Tr	cansfer to Emissions Enterprise Fund	(6,500,000)	
T1737 Tr	ransfer to TSB Account	(15,300,000)	
T1738 To	otal Revenue	[1,169,000,000]	<u>1,150,000,000</u>
T1739			
	efunds of Taxes	[(9,000,000)]	<u>(7,900,000)</u>
T1741 Re	efunds of Payments	(3,000,000)	
T1742			
T1743 To	otal Transportation Fund	[1,157,000,000]	\$1,139,100,000
1932	ESTIMATED REVENUE - MASH	ANTUCKET PEQ	UOT FUND
T1744			2008-2009
T1745 T	ransfers From the General Fund		\$86,300,000
T1746 T	otal Revenue		86,300,000
1933	ESTIMATED REVENUE - SOLDIE	RS, SAILORS AN	D MARINES
1934	FUND		
T1747			2008-2009

	HB 6501		Amendment
T1748	Investment Income		\$3,300,000
T1749	Total Revenue		3,300,000
1935	ESTIMATED REVENUE - REGI	ONAL MARKET O	PERATION
1936	FUN	D	
T1750			2008-2009
T1751	Rentals & Investment Income		\$1,100,000
T1752	Total Revenue		1,100,000
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1937	ESTIMATED REVENU	JE - BANKING FUN	ID
T1753		2008-2009	
T1754	Fees and Assessments	[\$19,000,000]	\$19,300,000
T1755	Use of Fund Balance	\$21,000,000	
T1756	Total Revenue	[19,000,000]	\$40,300,000
1938	ESTIMATED REVENU	E - INSURANCE FU	ND
T1757		<u>2008-2009</u>	
T1758	Assessments & Investment Income	[\$24,100,000]	\$24,600,000
T1759	Total Revenue	[24,100,000]	24,600,000
1939	ESTIMATED REVENUE - CON	ISUMER COUNSEL	& PUBLIC
1940	UTILITY CONT	TROL FUND	
T1760		2008-2009	
T1761	Fees and Assessments	[\$24,300,000]	\$24,700,000
T1762	Total Revenue	[24,300,000]	<u>24,700,000</u>
1941	ESTIMATED REVENUE - WOR	KERS' COMPENSAT	TION FUND
T1763		2008-2009	<b>.</b>
T1764	Fees, Assessments & Investment	[\$24,100,000]	<u>\$24,400,000</u>
T1765	Income	[0.4.4.00.000]	24 400 000
T1766	Total Revenue	[24,100,000]	<u>24,400,000</u>
1942	ESTIMATED REVENUE - CRIMIN	NAL INJURIES COM	IPENSATION
1943	FUN	•	
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T1767		2008-2009
T1768	Fines & Investment Income	\$2,500,000
T1769	Use of Fund Balance	125,000
T1770	Total Revenue	2,625,000
1944	Sec. 100. (Effective from passage) The amounts ap	opropriated to the
1945	following agencies in section 1 of public act 07-1 of	
		•
1946	session are reduced by the following amounts for	or the fiscal year
1947	ending June 30, 2008:	
T1771	GENERAL FUND	\$
T1772		
T1773	SECRETARY OF STATE	
T1774	Other Expenses	100,414
T1775		
T1776	STATE TREASURER	
T1777	Personal Services	300,000
T1778		
T1779	STATE COMPTROLLER	
T1780	Personal Services	175,000
T1781		
T1782	DEPARTMENT OF REVENUE SERVICES	
T1783	Personal Services	1,366,978
T1784	Other Expenses	204,475
T1785	Collection and Litigation	250,000
T1786	AGENCY TOTAL	1,821,453
T1787	OFFICE OF DOLLGY AND MANIAGENERUS	
T1788	OFFICE OF POLICY AND MANAGEMENT	1 500 000
T1789	Personal Services	1,500,000
T1790	Other Expenses	500,000
T1791	Property Tax Exemption for Hybrid Vehicles	500,000
T1792	O	187,500
T1793 T1794		3,282,073 5,060,573
T1794 T1795	AGENCI TOTAL	5,969,573
T1795	DEPARTMENT OF VETERANS AFFAIRS	
T1797	Personal Services	185,000
T1798		182,000
T1799	AGENCY TOTAL	367,000
T1800		307,000
T1801	DEPARTMENT OF ADMINISTRATIVE SERVICES	

T1802	Personal Services	62,000
T1803		,
T1804	OFFICE OF WORKFORCE COMPETITIVENESS	
T1805	CETC Workforce	500,000
T1806		
T1807	LABOR DEPARTMENT	
T1808	Personal Services	62,606
T1809	Other Expenses	37,440
T1810	Workforce Investments Act	2,668,505
T1811	Unemployment for Military Spouses	175,000
T1812	AGENCY TOTAL	2,943,551
T1813		
T1814	COMMISSION ON HUMAN RIGHTS	
T1815	AND OPPORTUNITIES	
T1816	Personal Services	400,000
T1817		
T1818	COMMISSION ON CULTURE AND TOURISM	
T1819	Personal Services	500,000
T1820		
T1821	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T1822	Personal Services	3,620,000
T1823	DED A DED GENERAL CERTIFICES	
T1824	DEPARTMENT OF SOCIAL SERVICES	0.60.24.0
T1825	Personal Services	860,318
T1826	Other Expenses	2,351,308
T1827	Medicaid	11,800,000
T1828	AGENCY TOTAL	15,011,626
T1829	HIDICIAL DEDADTMENIT	
T1830	JUDICIAL DEPARTMENT	E00,000
T1831 T1832	Personal Services Youthful Offender Services	500,000 1,000,000
T1833		850,000
T1834	Juvenile Alternative Incarceration AGENCY TOTAL	2,350,000
T1835	AGENCI TOTAL	2,330,000
T1836	DEPARTMENT OF CHILDREN AND FAMILIES	
T1837	Personal Expenses	2,063,471
T1838	Other Expenses	336,529
T1839	Family Support Services	400,000
T1840	Board & Care Residential	4,600,000
T1841	AGENCY TOTAL	7,400,000
T1842		7,100,000
T1843	CHILDREN'S TRUST FUND COUNCIL	
11010		

		7 1111 011 0111 0111 0
	Personal Services	100,000
T1845	Children's Trust Fund	750,000
T1846	AGENCY TOTAL	850,000
T1847		
T1848	COMMISSION ON CHILD PROTECTION	
T1849	Contracted Attorneys	500,000
T1850		
T1851	TOTAL - GENERAL FUND	42,870,617
1948	Sec. 101. (Effective from passage) The following sums are	appropriated
1949	for the purposes herein specified for the fiscal year en-	ding June 30,
1950	2008:	
T1852	GENERAL FUND	\$
T1853		•
T1854	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T1855	Operating Expenses	21,900,000
T1856		
T1857	DEPARTMENT OF CORRECTION	
T1858	Personal Services	18,320,000
T1859		
T1860	WORKERS' COMPENSATION CLAIMS -	
T1861	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1862	Workers' Compensation Claims	1,250,000
T1863	TOTAL OFNEDAL FUND	44 450 000
T1864	TOTAL - GENERAL FUND	41,470,000
1951	Sec. 102. (Effective July 1, 2008) Subsection (h) of se	ection 59 and
1952	subsection (b) of section 121 of public act 07-1 of the	June special
1953	session, subsection (b) of section 3 of public act 07-4 of th	_
1954	session and section 43 of public act 08-1 of the January s	_
1955	are repealed."	P COLUMN S COSTOLL
1700	are repeated.	
	This act shall take effect as follows and shall amend the fo	llowing

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2008	PA 07-1 of the June Sp. Sess., Sec. 11

Sec. 2	July 1, 2008	PA 07-1 of the June Sp.
	7.1.1.200	Sess., Sec. 12
Sec. 3	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 16
Sec. 4	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 17
Sec. 5	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 18
Sec. 6	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 19
Sec. 7	from passage	New section
Sec. 8	from passage	New section
Sec. 9	from passage	New section
Sec. 10	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 37
Sec. 11	from passage	New section
Sec. 12	from passage	New section
Sec. 13	July 1, 2008	New section
Sec. 14	from passage	New section
Sec. 15	July 1, 2008	New section
Sec. 16	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 47
Sec. 17	from passage	New section
Sec. 18	July 1, 2008	New section
Sec. 19	from passage	New section
Sec. 20	July 1, 2008	New section
Sec. 21	July 1, 2008	New section
Sec. 22	from passage	New section
Sec. 23	July 1, 2008	New section
Sec. 24	July 1, 2008	New section
Sec. 25	July 1, 2008	New section
Sec. 26	July 1, 2008	New section
Sec. 27	July 1, 2008	New section
Sec. 28	from passage	New section
Sec. 29	July 1, 2008	New section
Sec. 30	from passage	New section
Sec. 31	July 1, 2008	New section
Sec. 32	July 1, 2008	New section
Sec. 33	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 59(d)
Sec. 34	from passage	New section

Sec. 35	July 1, 2008	New section
Sec. 36	from passage	New section
Sec. 37	from passage	New section
Sec. 38	from passage	New section
Sec. 39	from passage	New section
Sec. 40	from passage	New section
Sec. 41	from passage	New section
Sec. 42	from passage	New section
Sec. 43	July 1, 2008	New section
Sec. 44	from passage	New section
Sec. 45	from passage	New section
Sec. 46	from passage	New section
Sec. 47	from passage	New section
Sec. 48	July 1, 2008	New section
Sec. 49	from passage	New section
Sec. 50	July 1, 2008	New section
Sec. 51	from passage	New section
Sec. 52	July 1, 2008	New section
Sec. 53	from passage	New section
Sec. 54	July 1, 2008	New section
Sec. 55	from passage	New section
Sec. 56	from passage	New section
Sec. 57	from passage	New section
Sec. 58	from passage	New section
Sec. 59	from passage	New section
Sec. 60	from passage	New section
Sec. 61	from passage	New section
Sec. 62	July 1, 2008	New section
Sec. 63	from passage	New section
Sec. 64	from passage	New section
Sec. 65	from passage	New section
Sec. 66	from passage	New section
Sec. 67	July 1, 2008	New section
Sec. 68	from passage	New section
Sec. 69	from passage	New section
Sec. 70	from passage	New section
Sec. 71	from passage	PA 07-1 of the June Sp.
		Sess., Sec. 92
Sec. 72	from passage	New section
Sec. 73	from passage	New section

Sec. 74	from passage	New section
Sec. 75	July 1, 2008	New section
Sec. 76	from passage	New section
Sec. 77	October 1, 2008	54-102g
Sec. 78	October 1, 2008	54-102h(a)
Sec. 79	October 1, 2008	54-102 <i>l</i>
Sec. 80	from passage	New section
Sec. 81	July 1, 2008	New section
Sec. 82	October 1, 2008, and	New section
	applicable to assessment	
	years commencing on or	
	after October 1, 2008	
Sec. 83	July 1, 2008	2-90
Sec. 84	July 1, 2008, and	12-217ii
	applicable to income years	
	commencing on or after	
	January 1, 2008	
Sec. 85	July 1, 2008, and	New section
	applicable to taxable years	
	commencing on or after	
C 06	January 1, 2008	12 2041 (1)
Sec. 86	July 1, 2008, and	12-284b(b)
	applicable to taxable years commencing on or after	
	January 1, 2008	
Sec. 87	July 1, 2008, and	12-391(g)
Sec. 07	applicable to estates of	12 371(g)
	decedents who die on or	
	after January 1, 2008	
Sec. 88	July 1, 2008, and	12-642(a)
	applicable to calendar years	
	commencing on or after	
	January 1, 2008	
Sec. 89	July 1, 2008	12-458(a)
Sec. 90	July 1, 2008	12-587
Sec. 91	July 1, 2008	13b-61a(b)
Sec. 92	October 1, 2008	42-133ff(c)
Sec. 93	from passage	12-412(67) to (69)
Sec. 94	from passage	12-587(b)(2)
Sec. 95	from passage	12-264(a)

Sec. 96	July 1, 2008, and applicable to income years commencing on or after January 1, 2008	12-217i
Sec. 97	from passage	12-458f
Sec. 98	from passage	12-412(115)
Sec. 99	July 1, 2008	PA 07-1 of the June Sp.
		Sess., Sec. 154
Sec. 100	from passage	New section
Sec. 101	from passage	New section
Sec. 102	July 1, 2008	Repealer section